
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 611 Session of
2023

INTRODUCED BY HARRIS, MAY 2, 2023

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 2, 2023

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2023, to June 30, 2024, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2023; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2023, to June 30, 2024, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2023; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2023, to June 30, 2024, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2023; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Legislative
17 Departments for the fiscal year July 1, 2022, to June 30,
18 2023, and for the payment of bills incurred and remaining
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23 Section 8102. Effective date.

24 The General Assembly of the Commonwealth of Pennsylvania
25 hereby enacts as follows:

26 PART I
27 GENERAL PROVISIONS

28 Section 101. Short title.

29 This act shall be known and may be cited as the General
30 Appropriation Act of 2023.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall
3 have the meanings given to them in this section unless the
4 context clearly indicates otherwise:

5 "COVID" or "COVID-19." The coronavirus disease 2019, an
6 infectious disease caused by severe acute respiratory syndrome
7 coronavirus 2 that was first identified during December 2019 in
8 Wuhan, China.

9 "Current fiscal year." The fiscal year beginning July 1,
10 2023, and ending June 30, 2024.

11 "Employees." Includes all directors, superintendents, bureau
12 or division chiefs, assistant directors, assistant
13 superintendents, assistant chiefs, experts, scientists,
14 engineers, surveyors, draftsmen, accountants, secretaries,
15 auditors, inspectors, examiners, analysts, statisticians,
16 marshals, clerks, stenographers, bookkeepers, messengers and
17 other assistants in a department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding
19 and stationery, food and forage, materials and supplies,
20 traveling expenses, training, motor vehicle supplies and
21 repairs, freight, express and cartage, postage,
22 telecommunication devices and telecommunication rentals and toll
23 charges, newspaper advertising and notices, public advertising
24 by or through any medium, fuel, light, heat, power and water,
25 minor construction and renovation, repairs or reconstruction of
26 equipment, buildings and facilities, rent of real estate and
27 equipment, premiums on workers' compensation, insurance premiums
28 on policies of liability insurance, insurance premiums on
29 medical payment insurance and surety bonds for volunteer
30 workers, premiums on employee group life insurance and employee

1 and retired employee group hospital and medical insurance,
2 payment of Commonwealth share of Social Security taxes and
3 unemployment compensation costs for State employees, the
4 purchase of replacement or additional equipment and machinery
5 and all other incidental costs and expenses, including payment
6 to the Department of General Services of mileage and other
7 charges for the use of motor vehicles and rental payments for
8 permanently assigned motor vehicles and of expenses or costs of
9 services incurred through the Purchasing Fund. The term
10 "expenses" also shall include the medical costs for the
11 treatment of inmates of State institutions when the inmate must
12 be transferred to an outside hospital, provided that in no case
13 shall the State institution pay more for patient care than that
14 provided under the State medical assistance program.

15 "Prior fiscal year." The fiscal year beginning July 1 of the
16 fiscal year immediately prior to the current fiscal year.

17 Section 103. Abbreviations.

18 The following abbreviations when used in this act shall have
19 the meanings given to them in this section unless the context
20 clearly indicates otherwise:

21 "AIDS." Acquired immune deficiency syndrome.

22 "ARC." Appalachian Regional Commission.

23 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
24 135 Stat. 4).

25 "ARRA." American Recovery and Reinvestment Act of 2009
26 (Public Law 111-5, 123 Stat. 115).

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CHIP." Children's Health Insurance Program.

29 "CSBG." Community Services Block Grant.

30 "DOE." Department of Energy.

1 "EDA." Economic Development Administration.
2 "EEOC." Equal Employment Opportunity Commission.
3 "EMG." Emergency.
4 "EPA." Environmental Protection Agency.
5 "ESEA." Elementary and Secondary Education Act of 1965
6 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
7 "FEMA." Federal Emergency Management Agency.
8 "FTA." Federal Transit Administration.
9 "HIV." Human immunodeficiency virus.
10 "HUD." Department of Housing and Urban Development.
11 "ICF." Intermediate care facilities.
12 "ID." Intellectual disabilities.
13 "IIJA." Infrastructure Investment and Jobs Act of 2021
14 (Public Law 117-58, 135 Stat. 429).
15 "IMLS." Institute of Museum and Library Services.
16 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
17 136 Stat. 1818).
18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
19 "LIHEAP." Low-Income Home Energy Assistance Program.
20 "LIHWAP." Low-Income Household Water Assistance Program.
21 "LSTA." Library Services and Technology Act (Public Law 104-
22 208, 20 U.S.C. § 9101 et seq.).
23 "MCH." Maternal and child health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MH SBG." Mental Health Services Block Grant.
26 "NSTIC." National Strategy for Trusted Identities in
27 Cyberspace.
28 "PHHSBG." Preventive Health and Health Services Block Grant.
29 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
30 79, 117 Stat. 972).

1 "SABG." Substance Abuse Block Grant.
2 "SCDBG." Small Communities Development Block Grant.
3 "SNAP." Supplemental Nutrition Assistance Project.
4 "SSBG." Social Services Block Grant.
5 "STEP." State Trade and Export Promotion.
6 "TANFBG." Temporary Assistance for Needy Families Block
7 Grant.
8 "TB." Tuberculosis.
9 "TEA-21." Transportation Equity Act for the 21st Century
10 (Public Law 105-178, 112 Stat. 107).
11 "TEFAP." Temporary Emergency Food Assistance Program.
12 "VA." Veterans' Administration.
13 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
14 U.S.C. § 10601 et seq.).
15 "WIC." Women, Infants and Children Program.
16 "WIOA." Workforce Innovation and Opportunity Act (Public Law
17 113-128, 128 Stat. 1425).
18 Section 104. State appropriations.

19 (a) General Fund.--Except as provided in Part LI, the sums
20 specified in this act, or as much thereof as may be necessary,
21 are specifically appropriated from the General Fund to agencies
22 of the Executive, Legislative and Judicial Departments of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly elected or
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services, printing, public
28 advertising by or through any medium, equipment, land and
29 buildings and for payment of any other expenses, as provided by
30 law or by this act, necessary for the proper conduct of the

1 duties, functions and activities and for the purposes specified
2 in this act for the current fiscal year and for the payment of
3 bills incurred and remaining unpaid at the close of the prior
4 fiscal year.

5 (b) Special funds and accounts.--Except as provided in Part
6 LI, the sums specified in this act, or as much thereof as may be
7 necessary, are specifically appropriated from the special funds
8 and accounts in the State Treasury to agencies of the Executive
9 and Judicial Departments of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly appointed officers and employees of the Commonwealth, for
12 the payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for payment of any
14 other expenses, as provided by law or by this act, necessary for
15 the proper conduct of the duties, functions and activities and
16 for the purposes specified in this act for the current fiscal
17 year and for the payment of bills incurred and remaining unpaid
18 at the close of the prior fiscal year.

19 Section 105. Federal appropriations.

20 Except as otherwise provided in Part LI, the Federal
21 appropriations specified in this act, or as much thereof as may
22 be necessary, are specifically appropriated to the agencies of
23 the Executive, Legislative and Judicial Departments of the
24 Commonwealth specified in this act for the payment of the
25 expenses of implementing and carrying out the programs specified
26 in this act for the current fiscal year and for the payment of
27 bills incurred and remaining unpaid at the close of the prior
28 fiscal year. Unless otherwise stated, the Federal appropriations
29 include any carryovers from the prior fiscal year.

30 Section 106. References to Department of Criminal Justice.

1 For the purposes of this act, a reference to the Department
2 of Criminal Justice shall be deemed to be a reference to the
3 Department of Corrections or the Pennsylvania Parole Board, or
4 both, as applicable.

5 PART II

6 GENERAL FUND APPROPRIATIONS

7 FOR CURRENT FISCAL YEAR

8 SUBPART A

9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.

11 The following amounts are
12 appropriated from the General
13 Fund to the Governor for the
14 current fiscal year:

Federal	State
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15 For the Office of the
16 Governor: including the
17 maintenance of the Governor's
18 Home, the expense of
19 entertainment of official guests
20 and members of the General
21 Assembly and the Judiciary,
22 participation in the Governor's
23 Conference, the expenses of the
24 Executive Board and the payment
25 of traveling expenses of persons
26 other than employees of the
27 Commonwealth appointed by the
28 Governor to represent or
29 otherwise serve the Commonwealth.

30 State appropriation.....	7,977,000
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1 Section 202. Executive Offices.

2 The following amounts are
3 appropriated from the General
4 Fund to the Executive Offices for
5 the current fiscal year:

	Federal	State
6 For the Office of 7 Administration. 8 State appropriation.....		13,754,000
9 For the Inspector General. 10 State appropriation.....		5,948,000
11 For investigation of welfare 12 fraud activities. 13 State appropriation.....		13,232,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for
17 investigation of welfare fraud
18 activities:

19 (1) "TANFBG - Program 20 Accountability." 21 Federal appropriation.....	1,500,000	
22 (2) "SNAP - Program 23 Accountability." 24 Federal appropriation.....	7,000,000	
25 (3) "Medical Assistance - 26 Program Accountability." 27 Federal appropriation.....	5,500,000	
28 (4) "CCDFBG Subsidized Day 29 Care - Fraud Investigation." 30 Federal appropriation.....	905,000	

1	For the Office of the Budget.	
2	State appropriation.....	24,354,000
3	For audit of the Auditor	
4	General.	
5	State appropriation.....	99,000
6	For the Office of General	
7	Counsel.	
8	State appropriation.....	7,552,000
9	For the Pennsylvania Human	
10	Relations Commission.	
11	State appropriation.....	10,686,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for the	
15	Pennsylvania Human Relations	
16	Commission:	
17	(1) "EEOC - Special Project	
18	Grant."	
19	Federal appropriation.....	1,665,000
20	For the Council on the Arts.	
21	State appropriation.....	979,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for the	
25	Council on the Arts:	
26	(1) "National Endowment for	
27	the Arts - Administration."	
28	Federal appropriation.....	1,345,000
29	For the Juvenile Court Judges'	
30	Commission.	

1 State appropriation..... 3,291,000
 2 For the Pennsylvania
 3 Commission on Crime and
 4 Delinquency.
 5 State appropriation..... 18,035,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for the
 9 Pennsylvania Commission on Crime
 10 and Delinquency:
 11 (1) "Plan for Juvenile
 12 Justice."
 13 Federal appropriation..... 170,000
 14 (2) "Justice Assistance
 15 Grants."
 16 Federal appropriation..... 11,500,000
 17 (3) "Justice Assistance
 18 Grants - Administration."
 19 Federal appropriation..... 1,000,000
 20 (4) "Statistical Analysis
 21 Center."
 22 Federal appropriation..... 400,000
 23 (5) "Criminal Identification
 24 Technology."
 25 Federal appropriation..... 10,500,000
 26 (6) "Crime Victims'
 27 Compensation Services."
 28 Federal appropriation..... 8,500,000
 29 (7) "Crime Victims'
 30 Assistance."

1	Federal appropriation.....	100,000,000
2	(8) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	7,000,000
5	(9) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	600,000
9	(10) "Residential Substance	
10	Abuse Treatment Program."	
11	Federal appropriation.....	2,000,000
12	(11) "Crime Victims'	
13	Assistance (VOCA) -	
14	Administration/Operations."	
15	Federal appropriation.....	5,000,000
16	(12) "Juvenile Justice and	
17	Delinquency Prevention."	
18	Federal appropriation.....	3,000,000
19	(13) "Assault Services	
20	Program."	
21	Federal appropriation.....	1,500,000
22	(14) "Safer Communities."	
23	Federal appropriation.....	10,000,000
24	(15) "Project Safe	
25	Neighborhoods."	
26	Federal appropriation.....	1,000,000
27	(16) "Forensic Science	
28	Program."	
29	Federal appropriation.....	1,500,000
30	(17) "Adam Walsh	

1	Implementation Support."	
2	Federal appropriation.....	1,000,000
3	(18) (Reserved).	
4	(19) "Byrne Competitive	
5	Program."	
6	Federal appropriation.....	450,000
7	(20) "Comprehensive Opioid	
8	Abuse Site-Based Program."	
9	Federal appropriation.....	5,000,000
10	(21) (Reserved).	
11	(22) "Body-worn Camera Policy	
12	and Implementation."	
13	Federal appropriation.....	1,500,000
14	(23) "Stop School Violence."	
15	Federal appropriation.....	500,000
16	(24) "Prosecutor and Defender	
17	Incentives."	
18	Federal appropriation.....	300,000
19	(25) "Prosecuting Cold Cases	
20	Using DNA."	
21	Federal appropriation.....	446,000
22	(26) "Targeted Violence and	
23	Terrorism Prevention."	
24	Federal appropriation.....	500,000
25	(27) "NICS Act Record	
26	Improvement Program (NARIP)."	
27	Federal appropriation.....	1,987,000
28	(28) "Smart Probation."	
29	Federal appropriation.....	700,000
30	For Office of Safe Schools	

1	Advocate.	
2	State appropriation.....	379,000
3	For indigent defense.	
4	State appropriation.....	10,000,000
5	For improvement of adult	
6	probation services.	
7	State appropriation.....	20,222,000
8	For victims of juvenile	
9	offenders.	
10	State appropriation.....	1,300,000
11	For violence and delinquency	
12	prevention programs.	
13	State appropriation.....	4,183,000
14	For violence intervention and	
15	prevention.	
16	State appropriation.....	105,000,000
17	For county intermediate	
18	punishment.	
19	State appropriation.....	18,167,000
20	For transfer to Crime Victim	
21	Services and Compensation Fund.	
22	State appropriation.....	3,000,000
23	For juvenile probation	
24	services.	
25	State appropriation.....	18,945,000
26	For grants to the arts.	
27	State appropriation.....	10,590,000
28	For law enforcement	
29	activities.	
30	State appropriation.....	3,000,000

1 For transfer to the Nonprofit
2 Security Grant Fund.

3 State appropriation..... 5,000,000
4 Section 203. Lieutenant Governor.

5 The following amounts are
6 appropriated from the General
7 Fund to the Lieutenant Governor
8 for the current fiscal year:

Federal State

9 For the Office of the
10 Lieutenant Governor.

11 State appropriation..... 1,592,000
12 Section 204. Attorney General.

13 The following amounts are
14 appropriated from the General
15 Fund to the Attorney General for
16 the current fiscal year:

Federal State

17 For general government
18 operations of the Office of
19 Attorney General.

20 State appropriation..... 57,925,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "State Medicaid Fraud
26 Control Units."

27 Federal appropriation..... 9,781,000

28 For drug law enforcement.

29 State appropriation..... 59,330,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for drug law
3 enforcement:

4 (1) "High Intensity Drug
5 Trafficking Areas."

6 Federal appropriation..... 5,700,000

7 For a joint local-State
8 firearm task force in a city of
9 the first class.

10 State appropriation..... 8,931,000

11 For witness relocation
12 programs.

13 State appropriation..... 1,215,000

14 For Child Predator
15 Interception Unit.

16 State appropriation..... 6,975,000

17 For tobacco law enforcement.

18 State appropriation..... 1,678,000

19 For trials resulting from
20 indictments by multicounty grand
21 juries.

22 State appropriation..... 200,000

23 For school safety.

24 State appropriation..... 2,336,000

25 Section 205. Auditor General.

26 The following amounts are
27 appropriated from the General
28 Fund to the Auditor General for
29 the current fiscal year:

30 For the Department of the

Federal State

1 Auditor General for postauditing,
 2 annually, periodically or
 3 specially, the affairs of any
 4 department, board or commission
 5 which is supported out of the
 6 General Fund, magisterial
 7 district judges, other fining
 8 offices, volunteer firemen's
 9 relief association funds and the
 10 offices of Statewide elected
 11 officials and for the proper
 12 auditing of appropriations for or
 13 relating to public assistance,
 14 including any Federal sums
 15 supplementing such
 16 appropriations.

17 State appropriation..... 43,512,000

18 For the Board of Claims.

19 State appropriation..... 1,919,000

20 Section 206. Treasury Department.

21 The following amounts are

22 appropriated from the General

23 Fund to the Treasury Department

24 for the current fiscal year: Federal State

25 For general government

26 operations of the Treasury

27 Department including the

28 administration of Article XIII.1

29 of the act of April 9, 1929

30 (P.L.343, No.176), known as The

1	Fiscal Code.	
2	State appropriation.....	41,386,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	3,398,000
6	For divestiture reimbursement.	
7	State appropriation.....	132,000
8	For the payment of the	
9	Commonwealth's portion of the	
10	expenses of various councils,	
11	commissions, conferences, boards,	
12	associations, coalitions and	
13	institutes which are multistate	
14	organizations of which the	
15	Commonwealth has been a member	
16	for at least one year and which	
17	membership enables the	
18	Commonwealth government to	
19	represent the citizens of	
20	Pennsylvania, such organizations	
21	being designed to promote or	
22	protect the member states'	
23	interests, or which promote	
24	governmental financial excellence	
25	or accountability.	
26	State appropriation.....	1,226,000
27	For transfer to the ABLE	
28	Savings Program Fund, for	
29	administration of the	
30	Pennsylvania ABLE Savings	

1 Program.
2 State appropriation..... 900,000
3 For information technology
4 cyber security.
5 State appropriation..... 1,000,000
6 For payment of law enforcement
7 and emergency response personnel
8 death benefits.
9 State appropriation..... 3,330,000
10 For compensation of the
11 Commonwealth's loan and transfer
12 agent for services and expenses
13 in connection with the
14 registration, transfer and
15 payment of interest on bonds of
16 the Commonwealth and other
17 services required to be performed
18 by the loan and transfer agent.
19 State appropriation..... 40,000
20 For general obligation debt
21 service or to pay all arbitrage
22 rebates to the Federal Government
23 required under section 148 of the
24 Internal Revenue Code of 1986
25 (Public Law 99-514, 26 U.S.C. §
26 148).
27 State appropriation..... 1,205,000,000
28 Section 207. Department of Aging.
29 The following amounts are
30 appropriated from the General

1 Fund to the Department of Aging
2 for the current fiscal year: Federal State

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for aging
6 services:

7 (1) "Programs for the Aging -
8 Title III - Administration."

9 Federal appropriation..... 1,781,000

10 (2) "Programs for the Aging -
11 Title V - Administration."

12 Federal appropriation..... 127,000

13 (3) "Medical Assistance -
14 Administration."

15 Federal appropriation..... 888,000

16 (4) "Programs for the Aging -
17 Title VII - Administration."

18 Federal appropriation..... 352,000

19 (5) "Programs for the Aging -
20 Title III."

21 Federal appropriation..... 56,800,000

22 (6) "Programs for the Aging -
23 Nutrition."

24 Federal appropriation..... 10,000,000

25 (7) "Programs for the Aging -
26 Title V - Employment."

27 Federal appropriation..... 12,269,000

28 (8) "Programs for the Aging -
29 Title VII - Elder Rights
30 Protection."

1 Federal appropriation..... 8,600,000
 2 (9) (Reserved).
 3 (10) "Medical Assistance -
 4 Support."
 5 Federal appropriation..... 9,000,000
 6 (11) "Medical Assistance -
 7 Nursing Home Transition
 8 Administration."
 9 Federal appropriation..... 700,000
 10 (12) "Programs for the Aging
 11 - Title III - Caregiver Support."
 12 Federal appropriation..... 10,000,000
 13 (13) "Pre-Admission
 14 Assessment."
 15 Federal appropriation..... 4,000,000
 16 (14) "Chronic Disease Self-
 17 Management Education."
 18 Federal appropriation..... 271,000
 19 Section 208. Department of Agriculture.
 20 The following amounts are
 21 appropriated from the General
 22 Fund to the Department of
 23 Agriculture for the current
 24 fiscal year: Federal State
 25 For general government
 26 operations of the Department of
 27 Agriculture.
 28 State appropriation..... 46,012,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Pennsylvania Plant Pest
4 Detection System."

5 Federal appropriation..... 1,300,000

6 (2) (Reserved).

7 (3) "Medicated Feed Mill
8 Inspection."

9 Federal appropriation..... 200,000

10 (4) "National School Lunch
11 Administration."

12 Federal appropriation..... 1,700,000

13 (5) "Emergency Food
14 Assistance."

15 Federal appropriation..... 11,500,000

16 In addition to the specific
17 amounts appropriated in this act,
18 all other money received from the
19 Federal Government for emergency
20 food assistance are appropriated
21 to such program.

22 (6) (Reserved).

23 (7) "Pesticide Enforcement,
24 Certification, Training and
25 Control Program."

26 Federal appropriation..... 1,000,000

27 (8) "Agricultural Risk
28 Protection."

29 Federal appropriation..... 1,000,000

30 (9) "Commodity Supplemental

1 Food."

2 Federal appropriation..... 3,500,000

3 In addition to the specific

4 amounts appropriated in this act,

5 all other money received from the

6 Federal Government for commodity

7 supplemental food are

8 appropriated to such program.

9 (10) "Organic Cost

10 Distribution."

11 Federal appropriation..... 650,000

12 (11) "Animal Disease

13 Control."

14 Federal appropriation..... 4,000,000

15 (12) "Food Establishment

16 Inspections."

17 Federal appropriation..... 5,000,000

18 (13) "Integrated Pest

19 Management."

20 Federal appropriation..... 250,000

21 (14) (Reserved).

22 (15) "Avian Influenza

23 Surveillance."

24 Federal appropriation..... 25,000,000

25 (16) (Reserved).

26 (17) (Reserved).

27 (18) "Scrapie Disease

28 Control."

29 Federal appropriation..... 60,000

30 (19) "Foot and Mouth Disease

1	Monitoring."	
2	Federal appropriation.....	150,000
3	(20) (Reserved).	
4	(21) "Innovative Nutrient and	
5	Sediment Reduction."	
6	Federal appropriation.....	750,000
7	(22) "Animal Identification."	
8	Federal appropriation.....	2,000,000
9	(23) "Specialty Crops."	
10	Federal appropriation.....	3,500,000
11	(24) "Emerald Ash Borer	
12	Mitigation."	
13	Federal appropriation.....	800,000
14	(25) (Reserved).	
15	(26) "Farmland Protection."	
16	Federal appropriation.....	6,000,000
17	(27) "Crop Insurance."	
18	Federal appropriation.....	2,000,000
19	(28) "Spotted Lanternfly."	
20	Federal appropriation.....	12,000,000
21	(29) "Animal Feed Regulatory	
22	Program."	
23	Federal appropriation.....	2,000,000
24	(30) "Conservation	
25	Partnership Farmland	
26	Preservation."	
27	Federal appropriation.....	6,500,000
28	For agricultural preparedness	
29	and response.	
30	State appropriation.....	34,000,000

1 For agricultural excellence
 2 programs.
 3 State appropriation..... 3,550,000
 4 For agricultural business and
 5 workforce investment.
 6 State appropriation..... 5,000,000
 7 For farmers market food
 8 coupons.
 9 State appropriation..... 2,079,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for farmers
 13 market food coupons:
 14 (1) "Farmers Market Food
 15 Coupons."
 16 Federal appropriation..... 3,500,000
 17 (2) "Senior Farmers Market
 18 Nutrition."
 19 Federal appropriation..... 2,200,000
 20 In addition to the specific
 21 amounts appropriated in this act,
 22 all other money received from the
 23 Federal Government for farmers
 24 market food coupons and senior
 25 farmers market nutrition are
 26 appropriated to such program.
 27 For agricultural research.
 28 State appropriation..... 2,187,000
 29 For agricultural promotion,
 30 education and exports.

1	State appropriation.....	303,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	474,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	215,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	215,000
13	For youth shows.	
14	State appropriation.....	169,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$4,500,000 for the	
20	Pennsylvania Agricultural Surplus	
21	System Program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	24,688,000
28	The following Federal amounts	
29	are appropriated for product	
30	promotion and marketing:	

1	(1) "Market Improvement."	
2	Federal appropriation.....	250,000
3	For food marketing and	
4	research.	
5	State appropriation.....	494,000
6	For fresh food financing	
7	initiative.	
8	State appropriation.....	2,000,000
9	For transfer from the General	
10	Fund to the Nutrient Management	
11	Fund.	
12	State appropriation.....	6,200,000
13	For transfer from the General	
14	Fund to the Conservation District	
15	Fund.	
16	State appropriation.....	2,669,000
17	For transfer from the General	
18	Fund to the Agricultural College	
19	Land Scrip Fund restricted	
20	account.	
21	State appropriation.....	58,864,000
22	For transfer from the General	
23	Fund to the State Farm Products	
24	Show Fund.	
25	State appropriation.....	5,000,000
26	For transfer from the General	
27	Fund to the Pennsylvania	
28	Preferred Trademark Licensing	
29	Fund.	
30	State appropriation.....	2,905,000

1 Section 209. Department of Community and Economic Development.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of
5 Community and Economic
6 Development for the current

7 fiscal year: Federal State

8 For general government
9 operations of the Department of
10 Community and Economic
11 Development.

12 State appropriation..... 26,397,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "ARC - State Technical
18 Assistance."

19 Federal appropriation..... 1,000,000

20 (2) "DOE Weatherization -
21 Administration."

22 Federal appropriation..... 6,000,000

23 (3) "IIJA - DOE -
24 Weatherization Administration.

25 Federal appropriation..... 5,500,000

26 (4) "SCDBG - Administration."

27 Federal appropriation..... 4,000,000

28 (4.1) "SCDBG - Neighborhood
29 Stabilization - Administration."

30 Federal appropriation..... 800,000

1	(4.2) "SCDBG - Disaster	
2	Recovery Administration."	
3	Federal appropriation.....	1,500,000
4	(5) "CSBG - Administration."	
5	Federal appropriation.....	1,607,000
6	(6) "LIHEABG -	
7	Administration."	
8	Federal appropriation.....	2,000,000
9	(7) "Economic Adjustment	
10	Assistance."	
11	Federal appropriation.....	5,000,000
12	(8) "SCDBG - HUD Special	
13	Projects."	
14	Federal appropriation.....	2,000,000
15	(9) "Continuum of Care (CoC)	
16	Planning Grant."	
17	Federal appropriation.....	2,000,000
18	(10) (Reserved).	
19	(11) "EMG Solutions	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(12) "Federal Grant	
23	Initiatives."	
24	Federal appropriation.....	10,000,000
25	(13) "ARC Area Development."	
26	Federal appropriation.....	6,000,000
27	(14) "Recovery Housing	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	For the Center for Local	

1	Government Services.	
2	State appropriation.....	4,707,000
3	For the Office of Open	
4	Records.	
5	State appropriation.....	3,870,000
6	For the Office of	
7	International Business	
8	Development.	
9	State appropriation.....	6,152,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for the	
13	Office of International Business	
14	Development:	
15	(1) "SBA State Trade and	
16	Export Promotion (STEP)."	
17	Federal appropriation.....	1,500,000
18	For the purpose of marketing	
19	to attract tourists to this	
20	Commonwealth.	
21	State appropriation.....	4,136,000
22	For the purpose of marketing	
23	to attract business to this	
24	Commonwealth.	
25	State appropriation.....	2,057,000
26	For the prevention of military	
27	base realignment and closure.	
28	State appropriation.....	573,000
29	For transfer from the General	
30	Fund to the Municipalities	

1	Financial Recovery Revolving Aid	
2	Fund.	
3	State appropriation.....	6,500,000
4	For transfer from the General	
5	Fund to the Ben Franklin	
6	Technology Development Authority	
7	Fund. Not less than 80% of this	
8	amount shall be provided to the	
9	Ben Franklin Technology Partners.	
10	State appropriation.....	17,000,000
11	For Invent Penn State.	
12	State appropriation.....	2,350,000
13	For Intergovernmental	
14	Cooperation Authority - third	
15	class cities.	
16	State appropriation.....	100,000
17	For Pennsylvania First.	
18	State appropriation.....	33,000,000
19	For Municipal Assistance	
20	Program.	
21	State appropriation.....	2,000,000
22	For the Keystone Communities	
23	Program.	
24	State appropriation.....	15,000,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for Keystone	
28	Communities:	
29	(1) "DOE Weatherization."	
30	Federal appropriation.....	26,000,000

1 (1.1) "IIJA - DOE -
2 Weatherization Program."
3 Federal appropriation..... 80,000,000

4 (2) "LIHEABG - Weatherization
5 Program." In addition to the
6 specific amounts appropriated in
7 this act, all other money
8 received from the Federal
9 Government for the weatherization
10 portion of the LIHEAP Program,
11 either through an increase in the
12 regular program or pursuant to a
13 Presidential release of
14 contingency funds, are
15 appropriated to this program.
16 Federal appropriation..... 60,000,000

17 (3) "SCDBG - Disaster
18 Recovery Grant."
19 Federal appropriation..... 56,000,000

20 (4) "SCDBG - Neighborhood
21 Stabilization Program."
22 Federal appropriation..... 5,000,000

23 (5) "EMG Solutions Program."
24 Federal appropriation..... 12,000,000

25 (6) "CSBG - Program."
26 Federal appropriation..... 50,000,000

27 (7) "SCDBG Program."
28 Federal appropriation..... 6,000,000

29 (8) "ARC Construction - RSBA
30 Program."

1	Federal appropriation.....	20,000,000
2	(9) "Recovery Housing	
3	Program."	
4	Federal appropriation.....	5,000,000
5	(10) "IIJA - Broadband	
6	Equity, Access and Development."	
7	Federal appropriation.....	330,000,000
8	(11) "IIJA - State Digital	
9	Equity Capacity."	
10	Federal appropriation.....	14,438,000
11	For partnerships for regional	
12	economic performance.	
13	State appropriation.....	10,880,000
14	For historically disadvantaged	
15	business assistance.	
16	State appropriation.....	20,000,000
17	For Foundations in Industry.	
18	State appropriation.....	3,000,000
19	For Appalachian Regional	
20	Commission.	
21	State appropriation.....	750,000
22	For Manufacturing PA.	
23	State appropriation.....	13,000,000
24	For Strategic Management	
25	Planning Program.	
26	State appropriation.....	3,617,000
27	For tourism promotion related	
28	to accredited zoos.	
29	State appropriation.....	1,000,000
30	For the Pennsylvania	

1	Infrastructure Technology	
2	Assistance Program.	
3	State appropriation.....	2,500,000
4	For Super Computer Center	
5	projects.	
6	State appropriation.....	500,000
7	For powdered metals.	
8	State appropriation.....	100,000
9	For a rural leadership	
10	training program.	
11	State appropriation.....	100,000
12	For grants to issuing	
13	authorities under the	
14	Infrastructure and Facilities	
15	Improvement Program.	
16	State appropriation.....	10,000,000
17	For public television	
18	technology.	
19	State appropriation.....	875,000
20	For America250PA.	
21	State appropriation.....	250,000
22	For food access initiative.	
23	State appropriation.....	1,000,000
24	Section 210. (Reserved).	
25	Section 211. Department of Conservation and Natural Resources.	
26	The following amounts are	
27	appropriated from the General	
28	Fund to the Department of	
29	Conservation and Natural	
30	Resources for the current fiscal	

	Federal	State
1 year:		
2 For general government		
3 operations of the Department of		
4 Conservation and Natural		
5 Resources.		
6 State appropriation.....		31,924,000
7 The following Federal amounts		
8 are appropriated to supplement		
9 the sum appropriated for general		
10 government operations:		
11 (1) "Topographic and Geologic		
12 Survey Grants."		
13 Federal appropriation.....	1,800,000	
14 (2) "United States Endowment		
15 - Healthy Watershed."		
16 Federal appropriation.....	200,000	
17 (3) "Building Resilient		
18 Infrastructure and Communities."		
19 Federal appropriation.....	10,000,000	
20 (4) "Land and Water		
21 Conservation Fund." In addition		
22 to the amount under this		
23 paragraph, any contingency funds		
24 made available to the		
25 Commonwealth under the Federal		
26 Land and Water Conservation Fund		
27 Act are appropriated.		
28 Federal appropriation.....	14,000,000	
29 (5) (Reserved).		
30 (6) "Highlands Conservation		

1	Program."		
2	Federal appropriation.....	7,500,000	
3	(7) "Chesapeake Bay Gateway		
4	Network."		
5	Federal appropriation.....	600,000	
6	For State parks operations.		
7	State appropriation.....		70,959,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for State		
11	parks:		
12	(1) "Mental Health Training."		
13	Federal appropriation.....	150,000	
14	For State forests operations		
15	and forest pest management.		
16	State appropriation.....		47,741,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for State		
20	forests:		
21	(1) "Forest Fire Protection		
22	and Control."		
23	Federal appropriation.....	3,000,000	
24	(2) "IIJA - Community		
25	Wildfire Defense Grant Program."		
26	Federal appropriation.....	400,000	
27	(3) "Forest Management and		
28	Processing."		
29	Federal appropriation.....	4,100,000	
30	(4) "Aid to Volunteer Fire		

1	Companies."		
2	Federal appropriation.....	1,750,000	
3	(5) "Wetland Protection		
4	Fund."		
5	Federal appropriation.....	400,000	
6	(6) (Reserved).		
7	(7) (Reserved).		
8	(8) "National Fish and		
9	Wildlife Foundation."		
10	Federal appropriation.....	11,500,000	
11	(9) "EPA Chesapeake Bay		
12	Grant."		
13	Federal appropriation.....	7,000,000	
14	(10) "USDA Good Neighbor		
15	Agreement."		
16	Federal appropriation.....	800,000	
17	(11) "Cooperative Endangered		
18	Species."		
19	Federal appropriation.....	40,000	
20	For forest pest management.		
21	State appropriation.....		3,000,000
22	For forest insect and disease		
23	control.		
24	State appropriation.....		3,000,000
25	For heritage and other parks.		
26	State appropriation.....		2,425,000
27	For parks and forests		
28	infrastructure projects.		
29	State appropriation.....		900,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
 2 counties and townships on land
 3 acquired for water conservation
 4 and flood control.
 5 State appropriation..... 70,000
 6 For payment of annual fixed
 7 charges in lieu of taxes to
 8 political subdivisions for school
 9 districts on lands acquired by
 10 the Commonwealth for Project 70.
 11 State appropriation..... 88,000
 12 For payment of annual fixed
 13 charges in lieu of taxes to
 14 counties, school districts and
 15 townships on forest lands.
 16 State appropriation..... 7,962,000
 17 For payment of annual fixed
 18 charges in lieu of taxes to
 19 counties, school districts and
 20 local municipalities on State
 21 park lands.
 22 State appropriation..... 415,000
 23 Section 212. Department of Corrections.
 24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of
 27 Corrections for the current
 28 fiscal year: Federal State
 29 For general government
 30 operations of the Department of

1 Corrections.

2 State appropriation..... 41,414,000

3 For medical care.

4 State appropriation..... 356,443,000

5 For correctional education and

6 training.

7 State appropriation..... 47,010,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 correctional education and

12 training:

13 (1) "Correctional Education."

14 Federal appropriation..... 915,000

15 For the State correctional

16 institutions.

17 State appropriation..... 2,248,910,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for the

21 State correctional institutions:

22 (1) "Reimbursement for

23 Incarcerated Aliens."

24 Federal appropriation..... 5,000,000

25 (2) "Criminal Justice and

26 Mental Health Collaboration."

27 Federal appropriation..... 550,000

28 (3) "Naloxone Reentry

29 Tracking Program."

30 Federal appropriation..... 550,000

1	(4) "Second Chance Act."		
2	Federal appropriation.....	380,000	
3	(5) "Adult Reentry Education,		
4	Employment and Treatment."		
5	Federal appropriation.....	750,000	
6	(6) "Pay for Success."		
7	Federal appropriation.....	1,000,000	
8	(7) "PREA Program: Strategic		
9	Support for PREA Implementation."		
10	Federal appropriation.....	200,000	
11	For State field supervision.		
12	State appropriation.....		171,606,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	State field supervision:		
17	(1) "Smart Supervision."		
18	Federal appropriation.....	800,000	
19	For Pennsylvania Parole Board.		
20	State appropriation.....		13,283,000
21	For the Office of Victim		
22	Advocate.		
23	State appropriation.....		3,457,000
24	For the State Sexual Offenders		
25	Assessment Board.		
26	State appropriation.....		7,305,000
27	For the Board of Pardons.		
28	State appropriation.....		2,697,000
29	Section 213. (Reserved).		
30	Section 214. Department of Drug and Alcohol Programs.		

1 The following amounts are
2 appropriated from the General
3 Fund to the Department of Drug
4 and Alcohol Programs for the
5 current fiscal year:

6 For general government
7 operations of the Department of
8 Drug and Alcohol Programs.

	Federal	State
9 State appropriation.....		3,379,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "SABG - Administration
15 and Operation."

16 Federal appropriation.....	8,785,000	
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17 (2) "Substance Abuse Special
18 Projects - Administration and
19 Operation."

20 Federal appropriation.....	3,995,000	
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21 (3) "State Opioid Response
22 Administration."

23 Federal appropriation.....	9,104,000	
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24 For assistance to drug and
25 alcohol programs.

26 State appropriation.....		44,732,000
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27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 assistance to drug and alcohol

1 programs:

2 (1) "SABG - Drug and Alcohol
3 Services."

4 Federal appropriation..... 80,615,000

5 (2) "Substance Abuse Special
6 Projects Grants."

7 Federal appropriation..... 21,250,000

8 (3) "State Opioid Response."

9 Federal appropriation..... 154,249,000

10 Section 215. Department of Education.

11 The following amounts are
12 appropriated from the General
13 Fund to the Department of
14 Education for the current fiscal
15 year:

Federal State

16 For general government
17 operations of the Department of
18 Education.

19 State appropriation..... 40,595,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "Adult Basic Education -
25 Administration."

26 Federal appropriation..... 2,000,000

27 (2) "Education of Exceptional
28 Children - Administration."

29 Federal appropriation..... 13,000,000

30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,500,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,333,000
6	(5) "State Approving Agency	
7	(Veterans Affairs)."	
8	Federal appropriation.....	1,800,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	21,000,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Career and Technical	
16	Education - Administration."	
17	Federal appropriation.....	4,100,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	7,400,000
22	(10) (Reserved).	
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	5,000,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	960,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	299,000
30	(14) "Preschool Development	

1	Grants."	
2	Federal appropriation.....	16,000,000
3	(15) (Reserved).	
4	(16) (Reserved).	
5	(17) (Reserved).	
6	(18) (Reserved).	
7	(19) "Medical Assistance -	
8	Nurses Aide Training."	
9	Federal appropriation.....	335,000
10	(20) "State and Community	
11	Highway Safety."	
12	Federal appropriation.....	2,269,000
13	(21) (Reserved).	
14	(22) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Administration."	
17	Federal appropriation.....	4,000,000
18	(23) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	180,000
21	(24) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation.....	130,000
24	(25) (Reserved).	
25	(26) (Reserved).	
26	(27) "Student Support and	
27	Academic Enrichment -	
28	Administration."	
29	Federal appropriation.....	2,200,000
30	(28) "Troops to Teachers."	

1	Federal appropriation.....	400,000	
2	(29) (Reserved).		
3	(30) "Emergency Impact Aid		
4	Program."		
5	Federal appropriation.....	2,000,000	
6	(31) (Reserved).		
7	For the Drug and Alcohol		
8	Recovery High School Program		
9	State share of tuition payments.		
10	State appropriation.....		250,000
11	For information and technology		
12	improvement.		
13	State appropriation.....		3,940,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	information and technology		
18	improvement:		
19	(1) "Statewide Longitudinal		
20	Data Systems."		
21	Federal appropriation.....	5,110,000	
22	(2) "Longitudinal Data to		
23	Support Education Policy."		
24	Federal appropriation.....	500,000	
25	For PA assessment.		
26	State appropriation.....		48,850,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for PA		
30	assessment:		

1 (1) "Title VI - Part A State
2 Assessment."
3 Federal appropriation..... 15,000,000
4 For the State Library,
5 providing reference services and
6 administering aid to public
7 libraries.
8 State appropriation..... 2,466,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 State Library:
13 (1) "LSTA - Library
14 Development."
15 Federal appropriation..... 8,500,000
16 For programs of education and
17 training at youth development
18 centers and the monitoring of
19 programs of education and
20 training provided to incarcerated
21 juveniles.
22 State appropriation..... 8,935,000
23 For payment of basic education
24 funding to school districts.
25 State appropriation..... 8,421,751,000
26 For dual enrollment grants.
27 State appropriation..... 7,000,000
28 For the Ready-to-Learn Block
29 Grant.
30 State appropriation..... 295,500,000

1 For transfer to School Safety
2 and Security Fund.

3 State appropriation..... 100,000,000

4 For school-based mental health
5 supports block grant.

6 State appropriation..... 100,000,000

7 For the Pre-K Counts Program.

8 State appropriation..... 332,284,000

9 For Head Start Supplemental
10 Assistance Program.

11 State appropriation..... 90,878,000

12 For teacher professional
13 development.

14 State appropriation..... 9,062,000

15 For adult and family literacy
16 programs, summer reading programs
17 and the adult high school
18 diplomas program.

19 State appropriation..... 16,310,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for adult
23 and family literacy programs:

24 (1) "Adult Basic Education -
25 Local."

26 Federal appropriation..... 23,000,000

27 For career and technical
28 education.

29 State appropriation..... 119,138,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for career
3 and technical education:

4 (1) "Career and Technical
5 Education Act - Local."

6	Federal appropriation.....	49,000,000
7	For career and technical	
8	education equipment grants.	
9	State appropriation.....	8,880,000
10	For authority rentals and	
11	Sinking Fund requirements.	
12	State appropriation.....	217,007,000
13	For payments on account of	
14	pupil transportation.	
15	State appropriation.....	593,100,000
16	For payments on account of	
17	nonpublic and charter school	
18	transportation.	
19	State appropriation.....	72,255,000
20	For payments on account of	
21	special education of exceptional	
22	children.	
23	State appropriation.....	1,440,641,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for special
27 education:

28 (1) "Individuals with
29 Disabilities Education - Local."

30	Federal appropriation.....	595,612,000
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1 For payments for early
2 intervention services.
3 State appropriation..... 356,895,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for payments
7 for early intervention services:
8 (1) "Individuals with
9 Disabilities Education."
10 Federal appropriation..... 16,000,000
11 For payment for tuition to
12 school districts providing
13 education to nonresident orphaned
14 children placed in private homes
15 by the court and nonresident
16 inmates of children's
17 institutions.
18 State appropriation..... 45,321,000
19 For payments of annual fixed
20 charges to school districts in
21 lieu of taxes for land acquired
22 by the Commonwealth for water
23 conservation or flood prevention.
24 State appropriation..... 173,000
25 For payment for maintenance of
26 summer schools for school-age
27 children of migrant laborers,
28 including child-care services.
29 State appropriation..... 853,000
30 For payments to Pennsylvania

1 Chartered Schools for Deaf and
 2 Blind Children.
 3 State appropriation..... 71,139,000
 4 For special education -
 5 approved private schools.
 6 State appropriation..... 149,019,000
 7 For grants to school districts
 8 to assist in meeting Federal
 9 matching requirements for grants
 10 received under the Federal Child
 11 Nutrition Act of 1966 and to aid
 12 in providing a food program for
 13 needy children.
 14 State appropriation..... 91,536,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for school
 18 food services:
 19 (1) "Food and Nutrition -
 20 Local."
 21 Federal appropriation..... 1,725,820,000
 22 For payment of the
 23 Commonwealth's share of Federal
 24 Social Security taxes for certain
 25 public school employees.
 26 State appropriation..... 72,463,000
 27 For payment of required
 28 contribution for public school
 29 employees' retirement.
 30 State appropriation..... 2,971,000,000

1 The following Federal amounts
2 are appropriated for basic
3 education:

4 (1) "ESEA - Title I - Local."

5 Federal appropriation..... 1,685,000,000

6 (2) "Title II - Improving
7 Teacher Quality - Local."

8 Federal appropriation..... 100,000,000

9 (3) "Title IV - 21st Century
10 Community Learning Centers -
11 Local."

12 Federal appropriation..... 91,000,000

13 (4) "Title III - Language
14 Instruction for LEP and Immigrant
15 Students."

16 Federal appropriation..... 24,000,000

17 (5) "Title VI - Rural and Low
18 Income Schools - Local."

19 Federal appropriation..... 1,830,000

20 (6) "Student Support and
21 Academic Enrichment - Local."

22 Federal appropriation..... 102,000,000

23 For services to nonpublic
24 schools.

25 State appropriation..... 91,808,000

26 For textbooks, instructional
27 material and instructional
28 equipment for nonpublic schools.

29 State appropriation..... 28,300,000

30 For a subsidy to public

1	libraries.	
2	State appropriation.....	70,470,000
3	For public library facilities	
4	improvement.	
5	State appropriation.....	4,228,000
6	For aid to the Free Library of	
7	Philadelphia and the Carnegie	
8	Library of Pittsburgh to meet the	
9	costs incurred in serving as	
10	regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines	
13	and other reading materials to	
14	persons who are blind or	
15	otherwise disabled.	
16	State appropriation.....	2,567,000
17	For library access.	
18	State appropriation.....	3,071,000
19	For Safe Schools Initiative.	
20	State appropriation.....	11,000,000
21	For school environmental	
22	repairs and improvements.	
23	State appropriation.....	100,000,000
24	For safe driving course.	
25	State appropriation.....	1,100,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation.....	261,640,000
30	For transfer from the General	

1	Fund to the Community College		
2	Capital Fund.		
3	State appropriation.....		54,161,000
4	For regional community college		
5	services.		
6	State appropriation.....		2,221,000
7	For Northern Pennsylvania		
8	Regional College.		
9	State appropriation.....		7,280,000
10	For community education		
11	councils.		
12	State appropriation.....		2,489,000
13	For hunger-free campus		
14	initiative.		
15	State appropriation.....		1,000,000
16	For Parent Pathways.		
17	State appropriation.....		1,661,000
18	For sexual assault prevention.		
19	State appropriation.....		1,500,000
20	Section 216. State System of Higher Education.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the State System of		
24	Higher Education for the current		
25	fiscal year:	Federal	State
26	For the State System of Higher		
27	Education, including the		
28	Chancellor's Office.		
29	State appropriation.....		563,519,000
30	Section 217. Thaddeus Stevens College of Technology.		

1 The following amounts are
2 appropriated from the General
3 Fund to the Thaddeus Stevens
4 College of Technology for the

5 current fiscal year: Federal State

6 For the Thaddeus Stevens
7 College of Technology.

8 State appropriation..... 19,838,000

9 Section 218. Pennsylvania Higher Education Assistance Agency.

10 The following amounts are
11 appropriated from the General
12 Fund to the Pennsylvania Higher
13 Education Assistance Agency for

14 the current fiscal year: Federal State

15 For payment of education
16 assistance grants.

17 State appropriation..... 331,370,000

18 For Pennsylvania internship
19 program grants.

20 State appropriation..... 468,000

21 For Ready to Succeed
22 Scholarships.

23 State appropriation..... 23,939,000

24 For matching payments for
25 student aid funds.

26 State appropriation..... 13,646,000

27 For institutional assistance
28 grants to be allotted by the
29 Pennsylvania Higher Education
30 Assistance Agency.

1	State appropriation.....	26,521,000
2	For higher education for the	
3	disadvantaged.	
4	State appropriation.....	5,000,000
5	For higher education for blind	
6	and deaf students.	
7	State appropriation.....	51,000
8	For the Horace Mann Bond-	
9	Leslie Pinckney Hill Scholarship	
10	and for outreach and recruitment	
11	activities at Lincoln and Cheyney	
12	Universities related to the	
13	scholarship. This appropriation	
14	also contains funds for the	
15	continuation of support to	
16	students currently receiving	
17	equal opportunity professional	
18	education awards.	
19	State appropriation.....	832,000
20	For the Cheyney University	
21	Keystone Honors Academy.	
22	State appropriation.....	3,980,000
23	For Targeted Industry Cluster	
24	Scholarship Program.	
25	State appropriation.....	8,652,000
26	Section 219. Department of Environmental Protection.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Environmental Protection for the	

1 current fiscal year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Environmental Protection.		
5 State appropriation.....		19,774,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations of the		
10 Department of Environmental		
11 Protection:		
12 (1) "IIJA - DOE - Energy		
13 Programs."		
14 Federal appropriation.....	22,300,000	
15 (2) "IIJA - Orphan Well		
16 Plugging."		
17 Federal appropriation.....	105,000,000	
18 (3) IIJA - Energy Efficiency		
19 and Conservation."		
20 Federal appropriation.....	4,000,000	
21 (4) "IIJA - Assistance for		
22 Small and Disadvantaged		
23 Communities."		
24 Federal appropriation.....	103,189,000	
25 (5) "IIJA - Electric Grid		
26 Resilience."		
27 Federal appropriation.....	16,250,000	
28 For environmental program		
29 management.		
30 State appropriation.....		38,068,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 environmental program management:

5 (1) "Coastal Zone
6 Management."

7 Federal appropriation..... 4,700,000

8 (1.1) "IIJA - Coastal Zone
9 Management."

10 Federal appropriation..... 8,454,000

11 (2) "Construction Management
12 Assistance Grants -
13 Administration."

14 Federal appropriation..... 1,400,000

15 (3) "Storm Water Permitting
16 Initiative."

17 Federal appropriation..... 2,300,000

18 (4) "Safe Drinking Water Act
19 - Management."

20 Federal appropriation..... 7,000,000

21 (5) "Water Pollution Control
22 Grants - Management."

23 Federal appropriation..... 5,500,000

24 (6) "Air Pollution Control
25 Grants - Management."

26 Federal appropriation..... 3,200,000

27 (7) "Surface Mine
28 Conservation."

29 Federal appropriation..... 6,500,000

30 (8) "Wetland Protection

1	Fund."	
2	Federal appropriation.....	840,000
3	(9) "Diagnostic X-ray	
4	Equipment Testing."	
5	Federal appropriation.....	754,000
6	(10) (Reserved).	
7	(11) "Water Quality	
8	Management Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "IIJA - Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,000,000
13	(12) "Small Operators	
14	Assistance."	
15	Federal appropriation.....	300,000
16	(13) (Reserved).	
17	(14) "Indoor Radon	
18	Abatement."	
19	Federal appropriation.....	700,000
20	(15) "Non-Point Source	
21	Implementation."	
22	Federal appropriation.....	14,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	6,000,000
28	(18) (Reserved).	
29	(19) "National Dam Safety."	
30	Federal appropriation.....	1,500,000

1	(19.1) "IIJA - National Dam	
2	Safety Program."	
3	Federal appropriation.....	100,000
4	(20) "State Energy Program	
5	(SEP)."	
6	Federal appropriation.....	15,000,000
7	(21) "Surface Mine	
8	Conservation."	
9	Federal appropriation.....	680,000
10	(22) "Multipurpose Grants to	
11	States and Tribes."	
12	Federal appropriation.....	600,000
13	(23) "IIJA - Energy	
14	Efficiency Revolving Loan Fund."	
15	Federal appropriation.....	3,700,000
16	(24) "IIJA - Resilient and	
17	Efficient Codes Implementation."	
18	Federal appropriation.....	3,000,000
19	(25) "IIJA - Energy Auditor	
20	Training Grant."	
21	Federal appropriation.....	2,000,000
22	(26) "IIJA - Solid Waste	
23	Infrastructure for Recycling."	
24	Federal appropriation.....	1,101,000
25	(27) "IRA - Energy	
26	Performance - Homes Program."	
27	Federal appropriation.....	26,000,000
28	(28) "IRA - Energy	
29	Performance - Electric	
30	Appliance."	

1	Federal appropriation.....	26,000,000	
2	(29) "Environmental Justice."		
3	Federal appropriation.....	1,000,000	
4	For Chesapeake Bay		
5	agricultural abatement.		
6	State appropriation.....		3,621,000
7	The following Federal amount		
8	is appropriated to supplement the		
9	sum appropriated for Chesapeake		
10	Bay Pollution agricultural		
11	abatement:		
12	(1) "Chesapeake Bay Pollution		
13	Abatement."		
14	Federal appropriation.....	15,000,000	
15	(2) "IIJA - Chesapeake Bay."		
16	Federal appropriation.....	1,800,000	
17	For environmental protection		
18	operations.		
19	State appropriation.....		114,126,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	environmental protection		
24	operations:		
25	(1) "EPA - Planning Grant -		
26	Administration."		
27	Federal appropriation.....	8,400,000	
28	(2) "Water Pollution Control		
29	Grants."		
30	Federal appropriation.....	8,900,000	

1	(3) "Air Pollution Control	
2	Grants."	
3	Federal appropriation.....	5,500,000
4	(4) "Surface Mine Control and	
5	Reclamation."	
6	Federal appropriation.....	12,344,000
7	(5) "Training and Education	
8	of Underground Coal Miners."	
9	Federal appropriation.....	1,700,000
10	(6) (Reserved).	
11	(7) "Safe Drinking Water."	
12	Federal appropriation.....	5,700,000
13	(8) "Oil Pollution Spills	
14	Removal."	
15	Federal appropriation.....	1,000,000
16	(9) "USDA Good Neighbor	
17	Authority."	
18	Federal appropriation.....	200,000
19	(10) "IIJA - USDA Good	
20	Neighbor Authority."	
21	Federal appropriation.....	2,000,000
22	(11) "IIJA - National Fish	
23	and Wildlife Foundation (NFWF)	
24	America the Beautiful Challenge."	
25	Federal appropriation.....	7,500,000
26	(12) "IIJA - Brownfields."	
27	Federal appropriation.....	4,000,000
28	For the black fly control	
29	project.	
30	State appropriation.....	7,707,000

1	For vector borne disease	
2	management.	
3	State appropriation.....	6,267,000
4	For Delaware River master.	
5	State appropriation.....	126,000
6	For Susquehanna River Basin	
7	Commission.	
8	State appropriation.....	740,000
9	For Interstate Commission on	
10	the Potomac River.	
11	State appropriation.....	51,000
12	For Delaware River Basin	
13	Commission.	
14	State appropriation.....	1,047,000
15	For Ohio River Valley Water	
16	Sanitation Commission.	
17	State appropriation.....	182,000
18	For Chesapeake Bay Commission.	
19	State appropriation.....	325,000
20	For transfer to the	
21	Conservation District Fund.	
22	State appropriation.....	7,516,000
23	For Interstate Mining	
24	Commission.	
25	State appropriation.....	37,000
26	Section 220. Department of General Services.	

27 The following amounts are
28 appropriated from the General
29 Fund to the Department of General
30 Services for the current fiscal

	Federal	State
1 year:		
2 For general government		
3 operations of the Department of		
4 General Services.		
5 State appropriation.....		63,298,000
6 For administration and		
7 operation of the Capitol Police.		
8 State appropriation.....		16,360,000
9 For rental, relocation and		
10 municipal charges.		
11 State appropriation.....		27,794,000
12 For utility costs, including		
13 implementation of third-party		
14 shared savings programs.		
15 State appropriation.....		27,272,000
16 For excess insurance coverage.		
17 State appropriation.....		3,637,000
18 For transfer to State		
19 Insurance Fund.		
20 State appropriation.....		1,500,000
21 For fire protection services		
22 for the Capitol complex in		
23 Harrisburg.		
24 State appropriation.....		5,000,000
25 Section 221. Department of Health.		
26 The following amounts are		
27 appropriated from the General		
28 Fund to the Department of Health		
29 for the current fiscal year:	Federal	State
30 For general government		

1 operations of the Department of
2 Health.

3 State appropriation..... 33,493,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "WIC - Administration and
9 Operation."

10 Federal appropriation..... 43,268,000

11 (2) "Health Assessment."

12 Federal appropriation..... 815,000

13 (3) "PHHSBG - Administration
14 and Operation."

15 Federal appropriation..... 5,150,000

16 (4) "MCHSBG - Administration
17 and Operation."

18 Federal appropriation..... 16,659,000

19 (5) "Adult Blood Lead
20 Epidemiology."

21 Federal appropriation..... 14,000

22 (6) "EMS for Children."

23 Federal appropriation..... 321,000

24 (7) "TB - Administration and
25 Operation."

26 Federal appropriation..... 1,808,000

27 (8) "Lead - Administration
28 and Operation."

29 Federal appropriation..... 1,170,000

30 (9) "AIDS Health Education -

1	Administration and Operation."		
2	Federal appropriation.....	7,858,000	
3	(10) "Primary Care		
4	Cooperative Agreements."		
5	Federal appropriation.....	555,000	
6	(11) "HIV/AIDS Surveillance."		
7	Federal appropriation.....	622,000	
8	(12) "HIV Care Administration		
9	and Operation."		
10	Federal appropriation.....	665,000	
11	(13) "Cancer Prevention and		
12	Control."		
13	Federal appropriation.....	8,091,000	
14	(14) "Environmental Public		
15	Health Tracking."		
16	Federal appropriation.....	2,678,000	
17	(15) "Special Preparedness		
18	Initiatives."		
19	Federal appropriation.....	485,000	
20	(16) "State Loan Repayment		
21	Program."		
22	Federal appropriation.....	1,500,000	
23	For health promotion and		
24	disease prevention.		
25	State appropriation.....		2,316,000
26	For quality assurance.		
27	State appropriation.....		29,717,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for quality

1 assurance:

2 (1) "Medicare - Health

3 Service Agency Certification."

4 Federal appropriation..... 14,100,000

5 (2) "Medicaid Certification."

6 Federal appropriation..... 11,300,000

7 For health innovation.

8 State appropriation..... 794,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for vital

12 statistics:

13 (1) "Cooperative Health

14 Statistics."

15 Federal appropriation..... 2,442,000

16 (2) "Health Statistics."

17 Federal appropriation..... 93,000

18 (3) "Behavioral Risk Factor

19 Surveillance System."

20 Federal appropriation..... 755,000

21 For the State Laboratory.

22 State appropriation..... 5,119,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for the

26 State Laboratory:

27 (1) "Clinical Laboratory

28 Improvement."

29 Federal appropriation..... 721,000

30 (2) "Epidemiology and

1 Laboratory Surveillance and
 2 Response."
 3 Federal appropriation..... 7,511,000
 4 For the State Health Care
 5 Centers.
 6 State appropriation..... 27,956,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for the
 10 State health care centers:
 11 (1) "Disease Control
 12 Immunization Program."
 13 Federal appropriation..... 16,549,000
 14 (2) "PHHSBG - Block Program
 15 Services."
 16 Federal appropriation..... 8,055,000
 17 (3) "Preventive Health
 18 Special Projects."
 19 Federal appropriation..... 3,223,000
 20 (4) "Collaborative Chronic
 21 Disease Programs."
 22 Federal appropriation..... 5,522,000
 23 (5) "Sexual Violence
 24 Prevention and Education."
 25 Federal appropriation..... 3,743,000
 26 (6) "Live Healthy."
 27 Federal appropriation..... 5,086,000
 28 For sexually transmitted
 29 disease screening and treatment.
 30 State appropriation..... 1,824,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for sexually
4 transmitted disease screening and
5 treatment:

6 (1) "Survey and Follow-up -
7 Sexually Transmitted Diseases."

8 Federal appropriation..... 3,306,000

9 For the Achieving Better Care
10 by Monitoring All Prescriptions
11 Program.

12 State appropriation..... 3,112,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Achieving Better Care By
17 Monitoring All Prescriptions
18 Program:

19 (1) "Prescription Drug
20 Monitoring."

21 Federal appropriation..... 20,255,000

22 For diabetes programs.

23 State appropriation..... 212,000

24 For primary health care
25 practitioner.

26 State appropriation..... 5,550,000

27 For community-based health
28 care subsidy.

29 State appropriation..... 2,000,000

30 For screening of newborns.

1	State appropriation.....	7,092,000
2	For cancer screening services.	
3	State appropriation.....	2,563,000
4	For AIDS programs and special	
5	pharmaceutical services.	
6	State appropriation.....	10,436,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for AIDS	
10	programs and special	
11	pharmaceutical services:	
12	(1) "AIDS Health Education	
13	Program."	
14	Federal appropriation.....	3,266,000
15	(2) "AIDS - Ryan White and	
16	HIV Care."	
17	Federal appropriation.....	71,142,000
18	(3) "Housing for Persons with	
19	AIDS."	
20	Federal appropriation.....	4,769,000
21	For regional cancer	
22	institutes.	
23	State appropriation.....	1,200,000
24	For reimbursement to school	
25	districts on account of health	
26	services.	
27	State appropriation.....	34,620,000
28	For maintenance of local	
29	health departments.	
30	State appropriation.....	34,188,000

1 For local health departments
 2 for environmental health
 3 services.
 4 State appropriation..... 9,310,000
 5 For maternal and child health
 6 services.
 7 State appropriation..... 1,438,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for maternal
 11 and child health services:
 12 (1) "MCH Lead Poisoning
 13 Prevention and Abatement."
 14 Federal appropriation..... 2,370,000
 15 (2) (Reserved).
 16 (3) "MCHSBG - Program
 17 Services."
 18 Federal appropriation..... 20,833,000
 19 (4) "Special Supplemental
 20 Food Service Program for Women,
 21 Infants and Children (WIC)." In
 22 addition to the specific amounts
 23 appropriated in this act, all
 24 other money received from the
 25 Federal Government for the
 26 Special Supplemental Food Service
 27 Program for Women, Infants and
 28 Children are appropriated to the
 29 program.
 30 Federal appropriation..... 277,910,000

1	(5) "Abstinence Education."		
2	Federal appropriation.....	4,605,000	
3	(6) "Traumatic Brain Injury."		
4	Federal appropriation.....	592,000	
5	(7) "Family Health Special		
6	Projects."		
7	Federal appropriation.....	2,500,000	
8	(8) "Screening Newborns."		
9	Federal appropriation.....	1,567,000	
10	(9) "Newborn Hearing		
11	Screening and Intervention."		
12	Federal appropriation.....	477,000	
13	(10) "Teenage Pregnancy		
14	Prevention."		
15	Federal appropriation.....	4,677,000	
16	For tuberculosis screening and		
17	treatment.		
18	State appropriation.....		913,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	tuberculosis screening and		
23	treatment:		
24	(1) "Tuberculosis Control		
25	Program."		
26	Federal appropriation.....	234,000	
27	For renal dialysis services.		
28	State appropriation.....		6,678,000
29	For services to children with		
30	special needs.		

1	State appropriation.....	1,728,000
2	For adult cystic fibrosis and	
3	other chronic respiratory	
4	illnesses.	
5	State appropriation.....	795,000
6	For diagnosis and treatment	
7	for Cooley's anemia.	
8	State appropriation.....	106,000
9	For hemophilia services.	
10	State appropriation.....	1,017,000
11	For lupus programs.	
12	State appropriation.....	106,000
13	For sickle cell anemia	
14	services, including camps for	
15	children with sickle cell anemia.	
16	State appropriation.....	1,335,000
17	For Lyme disease.	
18	State appropriation.....	3,180,000
19	For regional poison control	
20	centers.	
21	State appropriation.....	742,000
22	For trauma prevention.	
23	State appropriation.....	488,000
24	For epilepsy support services.	
25	State appropriation.....	583,000
26	For Tourette's syndrome.	
27	State appropriation.....	159,000
28	For amyotrophic lateral	
29	sclerosis support services.	
30	State appropriation.....	901,000

1 For leukemia/lymphoma.
2 State appropriation..... 212,000

3 Section 222. Department of Human Services.

4 The following amounts are
5 appropriated from the General
6 Fund to the Department of Human
7 Services for the current fiscal
8 year:

	Federal	State
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9 For general government
10 operations of the Department of
11 Human Services.

12 State appropriation..... 127,455,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "Medical Assistance -
18 Administration."

19 Federal appropriation.....	38,435,000
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20 (2) (Reserved).

21 (3) "SNAP - Administration."

22 Federal appropriation.....	5,333,000
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23 (4) "SSBG - Administration."

24 Federal appropriation.....	358,000
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25 (5) "TANFBG -
26 Administration."

27 Federal appropriation.....	11,259,000
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28 (6) "CCDFBG -
29 Administration."

30 Federal appropriation.....	34,455,000
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1	(7) "Child Welfare - Title		
2	IV-E - Administration."		
3	Federal appropriation.....	10,916,000	
4	(8) "Child Welfare Services -		
5	Administration."		
6	Federal appropriation.....	993,000	
7	(9) "Community-Based Family		
8	Resource and Support		
9	Administration."		
10	Federal appropriation.....	689,000	
11	(10) "Developmental		
12	Disabilities - Basic Support."		
13	Federal appropriation.....	4,903,000	
14	(11) "Disabled Education -		
15	Administration."		
16	Federal appropriation.....	712,000	
17	(12) "Early Head Start		
18	Expansion Program."		
19	Federal appropriation.....	14,950,000	
20	(13) "MCH - Administration."		
21	Federal appropriation.....	251,000	
22	(14) "MHSBG -		
23	Administration."		
24	Federal appropriation.....	1,219,000	
25	(15) "Refugees and Persons		
26	Seeking Asylum - Administration."		
27	Federal appropriation.....	3,170,000	
28	For information systems.		
29	State appropriation.....		104,049,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for
3 information systems:

4 (1) "Medical Assistance -
5 Information Systems."

6 Federal appropriation..... 124,920,000

7 (2) (Reserved).

8 (3) "SNAP - Information
9 Systems."

10 Federal appropriation..... 32,771,000

11 (4) "TANFBG - Information
12 Systems."

13 Federal appropriation..... 16,519,000

14 (5) "Child Welfare - Title
15 IV-E - Information Systems."

16 Federal appropriation..... 11,200,000

17 (6) "Child Support
18 Enforcement - Information
19 Systems."

20 Federal appropriation..... 7,493,000

21 (7) "CHIP - Information
22 Systems."

23 Federal appropriation..... 16,695,000

24 For Statewide operations
25 related to county administration
26 of the public assistance and
27 medical assistance programs.

28 State appropriation..... 60,272,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 Statewide operations related to
3 county administration of the
4 public assistance and medical
5 assistance programs:

6 (1) "Medical Assistance -
7 Statewide."

8 Federal appropriation..... 71,394,000

9 (2) "SNAP - Statewide."

10 Federal appropriation..... 44,952,000

11 (3) "TANFBG - Statewide."

12 Federal appropriation..... 1,072,000

13 (4) "ARRA - Health
14 Information Technology."

15 Federal appropriation..... 4,171,000

16 (5) "Children's Health
17 Insurance Administration."

18 Federal appropriation..... 3,669,000

19 For county assistance office
20 operations related to
21 administration of the public
22 assistance and medical assistance
23 programs.

24 State appropriation..... 321,490,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for county
28 assistance office operations
29 related to administration of the
30 public assistance and medical

1 assistance programs:

2 (1) "Medical Assistance -

3 County Assistance Offices."

4 Federal appropriation..... 232,794,000

5 (2) "TANFBG - County

6 Assistance Offices."

7 Federal appropriation..... 46,625,000

8 (3) "SNAP - County Assistance

9 Offices."

10 Federal appropriation..... 139,686,000

11 (4) "SSBG - County Assistance

12 Offices."

13 Federal appropriation..... 3,000,000

14 (5) "LIHEABG - Administration

15 and Audit Costs." In addition to

16 the specific amounts appropriated

17 in this act, all other money

18 received from the Federal

19 Government for the administration

20 of the LIHEAP Program, either

21 through an increase in the

22 regular program or pursuant to a

23 Presidential release of

24 contingency funds, are

25 appropriated to the LIHEAP

26 Program.

27 Federal appropriation..... 36,368,000

28 For child support enforcement.

29 State appropriation..... 20,121,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for child
3 support enforcement:

4 (1) "Child Support
5 Enforcement Program - Title IV-
6 D."

7 Federal appropriation..... 174,037,000
8 For New Directions.

9 State appropriation..... 22,096,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for New
13 Directions:

14 (1) "TANFBG - New
15 Directions."

16 Federal appropriation..... 140,351,000

17 (2) "Medical Assistance - New
18 Directions."

19 Federal appropriation..... 13,589,000

20 (3) "SNAP - New Directions."

21 Federal appropriation..... 20,408,000

22 For youth development
23 institutions and forestry camps.

24 State appropriation..... 77,134,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for youth
28 development institutions:

29 (1) "SSBG - Basic
30 Institutional Programs."

1	Federal appropriation.....	10,000,000	
2	(2) "Food Nutrition		
3	Services."		
4	Federal appropriation.....	650,000	
5	For mental health services,		
6	including grants to counties or		
7	other county-based human services		
8	included under the Human Services		
9	Block Grant Program, exclusive of		
10	capital improvements.		
11	State appropriation.....		912,010,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for mental		
15	health services:		
16	(1) "Medical Assistance -		
17	Mental Health."		
18	Federal appropriation.....	201,590,000	
19	(2) (Reserved).		
20	(3) "Medicare Services -		
21	State Hospitals."		
22	Federal appropriation.....	17,900,000	
23	(4) "Homeless Mentally Ill."		
24	Federal appropriation.....	2,496,000	
25	(5) "MHSBG - Community Mental		
26	Health Services."		
27	Federal appropriation.....	48,229,000	
28	(6) "SSBG - Community Mental		
29	Health Services."		
30	Federal appropriation.....	10,366,000	

1	(7) "Suicide Prevention."		
2	Federal appropriation.....	6,436,000	
3	(7.1) "Transforming the		
4	Crisis Mental Health System."		
5	Federal appropriation.....	8,000,000	
6	(8) "Mental Health Data		
7	Infrastructure."		
8	Federal appropriation.....	225,000	
9	(9) "Mental Health - Safe		
10	Schools."		
11	Federal appropriation.....	5,000,000	
12	(10) "Promoting Integration		
13	of Health Care."		
14	Federal appropriation.....	3,500,000	
15	(11) "Systems of Care		
16	Expansion."		
17	Federal appropriation.....	7,000,000	
18	(12) "Youth Suicide		
19	Prevention."		
20	Federal appropriation.....	736,000	
21	(13) "Adolescents and Young		
22	Adults at High Risk for		
23	Psychosis."		
24	Federal appropriation.....	400,000	
25	For intellectual disabilities		
26	- State centers.		
27	State appropriation.....		99,057,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 intellectual disabilities - State
2 centers:

3 (1) "Medical Assistance -
4 State Centers."
5 Federal appropriation..... 103,137,000

6 (2) "Medicare Services -
7 State Centers."
8 Federal appropriation..... 183,000

9 For cash assistance grants,
10 including employment and training
11 and supportive services for cash
12 assistance recipients.
13 State appropriation..... 32,240,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for cash
17 assistance:

18 (1) "TANFBG - Cash Grants."
19 Federal appropriation..... 163,214,000

20 (2) "Other Federal Support -
21 Cash Grants."
22 Federal appropriation..... 7,553,000

23 (3) "LIHEABG - Program." In
24 addition to the specific amounts
25 appropriated in this act, all
26 other money received from the
27 Federal Government for the LIHEAP
28 Program, either through an
29 increase in the regular program
30 or pursuant to a Presidential

1 release of contingency funds, are
2 appropriated to the LIHEAP
3 Program.

4 Federal appropriation..... 271,041,000

5 (4) "Refugees and Persons
6 Seeking Asylum - Social
7 Services."

8 Federal appropriation..... 45,113,000

9 For supplemental grants to
10 aged, blind and disabled persons.

11 State appropriation..... 129,574,000

12 For medical assistance
13 payments - capitation plans. For
14 provision of outpatient services
15 and inpatient hospital services
16 to eligible persons enrolled in
17 an approved capitation plan.

18 State appropriation..... 4,566,618,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance - capitation plans:

23 (1) "Medical Assistance -
24 Capitation."

25 Federal appropriation..... 15,608,866,000

26 For primary health care and
27 preventive services for eligible
28 medical assistance recipients in
29 the fee-for-service delivery
30 system.

1 State appropriation..... 727,131,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for eligible
 5 medical assistance recipients in
 6 the fee-for-service delivery
 7 system:
 8 (1) "Medical Assistance -
 9 Fee-For-Service."
 10 Federal appropriation..... 1,980,469,000
 11 For payment to the Federal
 12 Government for the Medicare Drug
 13 Program.
 14 State appropriation..... 991,580,000
 15 For medical assistance -
 16 workers with disabilities.
 17 State appropriation..... 62,555,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for medical
 21 assistance - workers with
 22 disabilities.
 23 (1) "Medical Assistance -
 24 Workers with Disabilities."
 25 Federal appropriation..... 55,342,000
 26 For medical assistance
 27 payments to qualifying
 28 university-affiliated physician
 29 practice plans.
 30 State appropriation..... 10,071,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance payments to qualifying
5 university-affiliated physician
6 practice plans:

7 (1) "Medical Assistance -
8 Physician Practice Plans."

9 Federal appropriation..... 11,557,000

10 For medical assistance
11 payments - hospital-based burn
12 centers.

13 State appropriation..... 4,437,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance payments - hospital-
18 based burn centers:

19 (1) "Medical Assistance -
20 Hospital-based Burn Centers."

21 Federal appropriation..... 5,234,000

22 For medical assistance
23 payments - critical access
24 hospitals.

25 State appropriation..... 13,057,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments - critical
30 access hospitals:

1 (1) "Medical Assistance -
2 Critical Access Hospitals."
3 Federal appropriation..... 19,177,000
4 For medical assistance
5 payments - obstetrics and
6 neonatal services.
7 State appropriation..... 3,681,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for medical
11 assistance payments - obstetrics
12 and neonatal services:

13 (1) "Medical Assistance -
14 Obstetrics and Neonatal
15 Services."
16 Federal appropriation..... 7,881,000
17 For medical assistance
18 payments - trauma centers.
19 State appropriation..... 8,656,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance payments - trauma
24 centers:

25 (1) "Medical Assistance -
26 Trauma Centers."
27 Federal appropriation..... 10,211,000
28 For medical assistance
29 payments to academic medical
30 centers.

1 State appropriation..... 24,681,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for medical

5 assistance payments to academic

6 medical centers:

7 (1) "Medical Assistance -

8 Academic Medical Centers."

9 Federal appropriation..... 29,114,000

10 For medical assistance -

11 transportation.

12 State appropriation..... 67,485,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for medical

16 assistance - transportation:

17 (1) "Medical Assistance -

18 Transportation."

19 Federal appropriation..... 94,590,000

20 For women's service programs.

21 State appropriation..... 6,263,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for women's

25 service programs:

26 (1) "TANFBG - Alternatives to

27 Abortion."

28 Federal appropriation..... 1,000,000

29 For Children's Health

30 Insurance Program.

1 State appropriation..... 64,131,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for
 5 Children's Health Insurance
 6 Program:
 7 (1) "Children's Health
 8 Insurance Program."
 9 Federal appropriation..... 229,104,000
 10 For medical assistance - long-
 11 term living.
 12 State appropriation..... 126,276,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for long-
 16 term living:
 17 (1) "Medical Assistance -
 18 Long-term Living."
 19 Federal appropriation..... 103,779,000
 20 For Medical Assistance -
 21 Community HealthChoices.
 22 State appropriation..... 5,208,487,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for
 26 Community HealthChoices:
 27 (1) "Medical Assistance -
 28 Community HealthChoices."
 29 Federal appropriation..... 7,801,574,000
 30 For long-term care - managed

1 care.

2 State appropriation..... 181,224,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for long-
6 term care - managed care.

7 (1) "Medical Assistance -
8 Long-term Care - Managed Care."

9 Federal appropriation..... 213,887,000

10 For intellectual disabilities
11 - community-based program, which
12 shall include grants to counties
13 for noninstitutional programs, or
14 other county-based human services
15 included under the Human Services
16 Block Grant Program, exclusive of
17 capital improvements.

18 State appropriation..... 154,025,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 intellectual disabilities -

23 community-based program:

24 (1) "Medical Assistance -
25 Community ID Services."

26 Federal appropriation..... 90,913,000

27 (2) "Autism Spectrum
28 Surveillance Program."

29 Federal appropriation..... 450,000

30 (3) "SSBG - Community ID

1 Services."

2 Federal appropriation..... 7,451,000

3 For intellectual disabilities

4 - intermediate care facilities.

5 State appropriation..... 181,460,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for ID/ICF:

9 (1) "Medical Assistance -

10 ID/ICF."

11 Federal appropriation..... 242,743,000

12 For intellectual disabilities

13 - community waiver program.

14 State appropriation..... 2,496,201,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 intellectual disabilities -

19 community waiver program:

20 (1) "Medical Assistance -

21 Community ID Waiver Program."

22 Federal appropriation..... 2,805,681,000

23 For services to persons with

24 autism spectrum disorders,

25 including oversight, supportive

26 services and provider training.

27 State appropriation..... 34,843,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for services

1 to persons with autism spectrum
2 disorders:

3 (1) "Medical Assistance -
4 Autism Intervention Services."

5 Federal appropriation..... 43,663,000

6 For behavioral health services
7 or other county-based human
8 services included under the Human
9 Services Block Grant Program.

10 State appropriation..... 57,149,000

11 For special pharmaceutical
12 services for atypical
13 antipsychotic drug therapy for
14 persons residing in the community
15 who suffer from schizophrenia.

16 State appropriation..... 500,000

17 For payments and services to
18 counties for children and youth
19 programs and for the care of
20 delinquent and dependent
21 children. This appropriation
22 funding level is sufficient for
23 an aggregate child welfare needs-
24 based budget allocation for the
25 current fiscal year at
26 \$2,182,661,324. The department
27 may use up to \$43,358,375 of this
28 appropriation to fund contracts
29 for adoption services. The
30 department may also use funds

1 from this appropriation for
2 assistance to counties in meeting
3 Federal reimbursement
4 documentation requirements.

5 State appropriation..... 1,492,635,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for payments
9 and services to counties for
10 children and youth programs and
11 child abuse and neglect
12 prevention:

13 (1) "Child Welfare Services."
14 Federal appropriation..... 40,561,000

15 (2) "Child Welfare - Title
16 IV-E."
17 Federal appropriation..... 441,082,000

18 (3) (Reserved).

19 (4) "Medical Assistance -
20 Child Welfare."
21 Federal appropriation..... 1,521,000

22 (5) "TANFBG - Child Welfare."
23 Federal appropriation..... 73,508,000

24 (6) "SSBG - Child Welfare."
25 Federal appropriation..... 12,021,000

26 (7) "Child Welfare Training
27 and Certification."
28 Federal appropriation..... 21,750,000

29 (8) "Community-based Family
30 Resource and Support."

1	Federal appropriation.....	143,000	
2	(9) "Child Abuse Prevention		
3	and Treatment."		
4	Federal appropriation.....	12,515,000	
5	(10) "Title IV-B - Caseworker		
6	Visits."		
7	Federal appropriation.....	1,000,000	
8	(11) "Children's Justice		
9	Act."		
10	Federal appropriation.....	1,555,000	
11	For community-based family		
12	centers.		
13	State appropriation.....		34,558,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	community-based family centers:		
18	(1) "Family Preservation -		
19	Family Centers."		
20	Federal appropriation.....	2,691,000	
21	(2) "Family Resource and		
22	Support - Family Centers."		
23	Federal appropriation.....	480,000	
24	(3) "Title IV-B - Family		
25	Centers."		
26	Federal appropriation.....	5,871,000	
27	(4) "MCH - Early Childhood		
28	Home Visiting."		
29	Federal appropriation.....	16,300,000	
30	(5) "Early Childhood		

1 Comprehensive Systems."

2 Federal appropriation..... 256,000

3 For child-care services.

4 State appropriation..... 248,182,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for child-

8 care services:

9 (1) "CCDFBG - Child-care

10 Services."

11 Federal appropriation..... 540,265,000

12 (2) "SSBG - Child-care

13 Services."

14 Federal appropriation..... 30,977,000

15 (3) "Head Start Collaboration

16 Project."

17 Federal appropriation..... 225,000

18 For child-care assistance

19 program.

20 State appropriation..... 109,890,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for the

24 child-care assistance program:

25 (1) "TANFBG - Child-care

26 Assistance."

27 Federal appropriation..... 344,987,000

28 (2) "CCDFBG - Child-care

29 Assistance."

30 Federal appropriation..... 31,526,000

1 (3) "SNAP - Child-care
2 Assistance."
3 Federal appropriation..... 4,326,000
4 For the Nurse Family
5 Partnership program.
6 State appropriation..... 14,112,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 Nurse Family Partnership program:
11 (1) "Medical Assistance -
12 Nurse Family Partnership."
13 Federal appropriation..... 3,677,000
14 For early intervention
15 services.
16 State appropriation..... 190,786,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for early
20 intervention services:
21 (1) "Medical Assistance -
22 Early Intervention."
23 Federal appropriation..... 87,231,000
24 (2) "Education for Children
25 with Disabilities - Early
26 Intervention."
27 Federal appropriation..... 16,641,000
28 For domestic violence
29 programs.
30 State appropriation..... 20,093,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for domestic
4 violence programs:

5 (1) "Family Violence
6 Prevention Services."

7 Federal appropriation..... 5,000,000

8 (2) "SSBG - Domestic Violence
9 Programs."

10 Federal appropriation..... 5,705,000

11 For rape crisis programs.

12 State appropriation..... 11,921,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for rape
16 crisis programs:

17 (1) "SSBG - Rape Crisis."

18 Federal appropriation..... 1,721,000

19 For breast cancer screening.

20 State appropriation..... 1,828,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for breast
24 cancer screening:

25 (1) "SSBG - Family Planning."

26 Federal appropriation..... 2,000,000

27 For the Human Services

28 Development Fund.

29 State appropriation..... 13,460,000

30 For legal services.

1 State appropriation..... 4,161,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for legal
5 services:

6 (1) "SSBG - Legal Services."
7 Federal appropriation..... 5,049,000

8 For provision of services to
9 the homeless or other county-
10 based human services included
11 under the Human Services Block
12 Grant Program.

13 State appropriation..... 18,496,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for services
17 to the homeless:

18 (1) "SSBG - Homeless
19 Services."
20 Federal appropriation..... 4,183,000

21 For 211 communications.

22 State appropriation..... 750,000

23 For services for the visually
24 impaired.

25 State appropriation..... 3,702,000

26 Section 223. Insurance Department.

27 The following amounts are
28 appropriated from the General
29 Fund to the Insurance Department
30 for the current fiscal year:

Federal State

1 The following Federal amounts
2 are appropriated to the Insurance
3 Department:

4 (1) "Insurance Market
5 Reform."

6 Federal appropriation..... 5,000,000

7 Section 224. Department of Labor and Industry.

8 The following amounts are
9 appropriated from the General
10 Fund to the Department of Labor
11 and Industry for the current
12 fiscal year:

Federal State

13 For general government
14 operations of the Department of
15 Labor and Industry.

16 State appropriation..... 16,217,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for general
20 government operations:

21 (1) "Workforce Innovation and
22 Opportunity Act -
23 Administration."

24 Federal appropriation..... 11,000,000

25 (2) (Reserved).

26 (3) "Community Service and
27 Corps."

28 Federal appropriation..... 15,380,000

29 (4) "Disability
30 Determination."

1	Federal appropriation.....	155,439,000	
2	(5) "New Hires."		
3	Federal appropriation.....	1,701,000	
4	For occupational and		
5	industrial safety.		
6	State appropriation.....		3,419,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	occupational and industrial		
11	safety:		
12	(1) "Lead Certification and		
13	Accreditation."		
14	Federal appropriation.....	494,000	
15	For occupational disease		
16	payments.		
17	State appropriation.....		101,000
18	For transfer from the General		
19	Fund to the Vocational		
20	Rehabilitation Fund for work of		
21	the State Board of Vocational		
22	Rehabilitation.		
23	State appropriation.....		47,942,000
24	For supported employment.		
25	State appropriation.....		397,000
26	For centers for independent		
27	living, including independent		
28	living services purchased by		
29	Office of Vocational		
30	Rehabilitation district offices.		

1	State appropriation.....	2,634,000
2	To carry out the provisions of	
3	section 306(h) of the act of June	
4	2, 1915 (P.L.736, No.338), known	
5	as the Workers' Compensation Act.	
6	State appropriation.....	200,000
7	For assistive technology	
8	financing.	
9	State appropriation.....	1,000,000
10	For assistive technology	
11	demonstration and training.	
12	State appropriation.....	850,000
13	The following Federal amounts	
14	are appropriated for employment	
15	services:	
16	(1) "Reed Act - Unemployment	
17	Insurance." For administrative	
18	expenses of the unemployment	
19	insurance program.	
20	Federal appropriation.....	3,816,000
21	(2) "Reed Act - Employment	
22	Services and Unemployment	
23	Insurance."	
24	(a) For administrative	
25	expenses of the public employment	
26	offices and unemployment	
27	insurance program, including	
28	staff and related costs to	
29	provide reemployment services to	
30	unemployment claimants to enhance	

1 the public employment service and
2 PA CareerLink service delivery
3 systems and to train and give
4 technical assistance and
5 professional development to staff
6 who deliver employment and
7 workforce services.

8 (b) For administrative
9 expenses of unemployment
10 insurance program, including
11 improvements to the unemployment
12 insurance program's information
13 processing and telecommunications
14 systems and applications;
15 staffing; service contracts and
16 technology to address the
17 unemployment compensation program
18 appeals workload; and interest
19 payments on loans.

20 Federal appropriation..... 5,000,000

21 (3) (Reserved).

22 (4) "WIOA - Adult Employment
23 and Training."

24 Federal appropriation..... 50,000,000

25 (5) (Reserved).

26 (6) "WIOA - Youth Employment
27 and Training."

28 Federal appropriation..... 84,000,000

29 (7) (Reserved).

30 (8) "WIOA - Statewide

1 Activities."

2 Federal appropriation..... 30,000,000

3 (9) (Reserved).

4 (10) "WIOA - Dislocated

5 Workers."

6 Federal appropriation..... 109,000,000

7 (11) "TANFBG - Youth

8 Employment and Training."

9 Federal appropriation..... 25,000,000

10 For New Choices/New Options.

11 State appropriation..... 750,000

12 For industry partnerships.

13 State appropriation..... 2,813,000

14 For schools-to-work.

15 State appropriation..... 3,500,000

16 For apprenticeship training.

17 State appropriation..... 10,000,000

18 Section 225. Department of Military and Veterans Affairs.

19 The following sums are

20 appropriated from the General

21 Fund to the Department of

22 Military and Veterans Affairs for

23 the current fiscal year: Federal State

24 For general government

25 operations of the Department of

26 Military and Veterans Affairs.

27 State appropriation..... 32,793,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for general

1 government operations:

2 (1) "Facilities Maintenance."

3 Federal appropriation..... 88,039,000

4 (2) "Federal Construction

5 Grants."

6 Federal appropriation..... 60,000,000

7 For National Guard Youth

8 Challenge Program.

9 State appropriation..... 2,171,000

10 For armory maintenance and

11 repair.

12 State appropriation..... 3,145,000

13 For honor guards for burials

14 of veterans.

15 State appropriation..... 187,000

16 For American battle monuments.

17 State appropriation..... 50,000

18 For special State duty.

19 State appropriation..... 70,000

20 For the operation and

21 maintenance of the veterans

22 homes.

23 State appropriation..... 155,423,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 veterans homes:

28 (1) "Operations and

29 Maintenance."

30 Federal appropriation..... 48,913,000

1	(2) "Medical Reimbursements."	
2	Federal appropriation.....	142,000
3	(3) "Enhanced Veterans	
4	Reimbursement."	
5	Federal appropriation.....	38,950,000
6	For payment of gratuities for	
7	the education of children of	
8	certain veterans.	
9	State appropriation.....	135,000
10	For transfer from the General	
11	Fund to the Educational	
12	Assistance Program Fund.	
13	State appropriation.....	13,525,000
14	For pensions for veterans	
15	blinded through service-connected	
16	injuries or disease.	
17	State appropriation.....	222,000
18	To provide for pensions for	
19	amputee and paralyzed veterans as	
20	required by 51 Pa.C.S. § 7702	
21	(relating to amputee and	
22	paralyzed veteran's pension).	
23	State appropriation.....	3,951,000
24	For payment of pensions to	
25	dependents of soldiers of the	
26	Pennsylvania National Guard	
27	killed in the line of duty.	
28	State appropriation.....	5,000
29	For supplemental life	
30	insurance premiums.	

1	State appropriation.....		164,000
2	For grants for disabled		
3	American veterans'		
4	transportation.		
5	State appropriation.....		336,000
6	For veterans outreach		
7	services.		
8	State appropriation.....		4,378,000
9	For the Civil Air Patrol.		
10	State appropriation.....		120,000

11 Section 226. Department of Revenue.

12 The following amounts are
13 appropriated from the General
14 Fund to the Department of Revenue
15 for the current fiscal year:

16 For general government
17 operations of the Department of
18 Revenue.

19	State appropriation.....		180,114,000
20	For technology and process		
21	modernization.		

22	State appropriation.....		22,089,000
23	For the distribution of public		
24	utility realty tax.		

25	State appropriation.....		32,970,000
26	Section 227. Department of State.		

27 The following amounts are
28 appropriated from the General
29 Fund to the Department of State
30 for the current fiscal year:

Federal	State
---------	-------

1 For general government
 2 operations of the Department of
 3 State.
 4 State appropriation..... 11,358,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "Federal Election
 10 Reform."
 11 Federal appropriation..... 11,110,000
 12 For the Statewide uniform
 13 registry of electors.
 14 State appropriation..... 11,791,000
 15 For voter registration and
 16 education programs.
 17 State appropriation..... 545,000
 18 For lobbying disclosure.
 19 State appropriation..... 561,000
 20 For costs related to absentee
 21 voting by persons in military
 22 services.
 23 State appropriation..... 20,000
 24 For Election Code debt
 25 service.
 26 State appropriation..... 9,256,000
 27 Section 228. Department of Transportation.
 28 The following amounts are
 29 appropriated from the General
 30 Fund to the Department of

	Federal	State
1 Transportation for the current		
2 fiscal year:		
3 The following Federal amounts		
4 are appropriated for rail freight		
5 and intermodal coordination:		
6 (1) (Reserved).		
7 (2) "Federal Transit		
8 Administration - Capital		
9 Improvement Grants."		
10 Federal appropriation.....	39,000,000	
11 (3) "TEA 21 - Access to		
12 Jobs."		
13 Federal appropriation.....	2,000,000	
14 (4) (Reserved).		
15 (5) "Surface Transportation -		
16 Operating."		
17 Federal appropriation.....	19,500,000	
18 (6) "Surface Transportation -		
19 Assistance."		
20 Federal appropriation.....	975,000	
21 (7) "Surface Transportation		
22 Assistance Capital."		
23 Federal appropriation.....	52,000,000	
24 (8) "FTA - Keystone Corridor		
25 Equipment and Purchases."		
26 Federal appropriation.....	70,000,000	
27 (9) "FTA - Safety Oversight."		
28 Federal appropriation.....	3,000,000	
29 (10) "FTA - Hybrid Mass		
30 Transit Vehicles."		

1	Federal appropriation.....	30,000,000	
2	(11) (Reserved).		
3	(12) "FRA - State of Good		
4	Repair."		
5	Federal appropriation.....	30,000,000	
6	For costs related to the		
7	collection of vehicle sales tax.		
8	State appropriation.....		496,000
9	For costs related to voter		
10	registration with driver		
11	licensing.		
12	State appropriation.....		639,000
13	For transfer to Aviation		
14	Restricted Account.		
15	State appropriation.....		1,600,000
16	Section 229. (Reserved).		
17	Section 230. (Reserved).		
18	Section 231. Pennsylvania Emergency Management Agency.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Pennsylvania		
22	Emergency Management Agency for		
23	the current fiscal year:	Federal	State
24	For general government		
25	operations of the Pennsylvania		
26	Emergency Management Agency.		
27	State appropriation.....		13,659,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		

1 government operations:

2 (1) "IIJA - State and Local

3 Cybersecurity."

4 Federal appropriation..... 10,699,000

5 (2) "Civil Preparedness."

6 Federal appropriation..... 35,000,000

7 (3) "Hazardous Materials

8 Planning and Training."

9 Federal appropriation..... 2,500,000

10 For the Office of the State

11 Fire Commissioner.

12 State appropriation..... 3,009,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 Office of the State Fire

17 Commissioner:

18 (1) "Fire Prevention."

19 Federal appropriation..... 20,000

20 For search and rescue

21 programs.

22 State appropriation..... 250,000

23 For firefighters' memorial

24 flags.

25 State appropriation..... 10,000

26 For Red Cross Extended Care

27 Program.

28 State appropriation..... 350,000

29 For hazard mitigation.

30 State appropriation..... 2,000,000

1 For State disaster assistance.

2 State appropriation..... 5,000,000

3 Section 232. Pennsylvania Historical and Museum Commission.

4 The following amounts are

5 appropriated from the General

6 Fund to the Pennsylvania

7 Historical and Museum Commission

8 for the current fiscal year: Federal State

9 For general government

10 operations of the Pennsylvania

11 Historical and Museum Commission.

12 State appropriation..... 23,505,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Historic Preservation."

18 Federal appropriation..... 3,150,000

19 (2) "Surface Mining Review."

20 Federal appropriation..... 180,000

21 (3) "Environmental Review."

22 Federal appropriation..... 380,000

23 (4) "American Battlefield

24 Protection Program."

25 Federal appropriation..... 6,000,000

26 (5) "Maritime Heritage."

27 Federal appropriation..... 525,000

28 (6) "Appalachian

29 Development."

30 Federal appropriation..... 100,000

1 For cultural and historical
2 support.
3 State appropriation..... 2,000,000

4 Section 233. (Reserved).
5 Section 234. Environmental Hearing Board.

6 The following amounts are
7 appropriated from the General
8 Fund to the Environmental Hearing
9 Board for the current fiscal

10 year: Federal State

11 For the Environmental Hearing
12 Board.

13 State appropriation..... 2,843,000

14 Section 235. (Reserved).
15 Section 236. Health Care Cost Containment Council.

16 The following amounts are
17 appropriated from the General Fund
18 to the Health Care Cost Containment
19 Council for the current fiscal

20 year: Federal State

21 For the Health Care Cost
22 Containment Council.

23 State appropriation..... 3,481,000

24 Section 237. State Ethics Commission.

25 The following amounts are
26 appropriated from the General
27 Fund to the State Ethics
28 Commission for the current fiscal

29 year: Federal State

30 For the general government

1 operations of the State Ethics
2 Commission as allocated by
3 resolution adopted by a majority
4 of the members appointed to the
5 State Ethics Commission.

6 State appropriation..... 3,331,000

7 SUBPART B
8 JUDICIAL DEPARTMENT

9 Section 241. Supreme Court.

10 The following amounts are
11 appropriated from the General Fund
12 to the Supreme Court for the
13 current fiscal year:

Federal State

14 For the Supreme Court:
15 including the salaries of the
16 Supreme Court justices, for the
17 office of prothonotary and for the
18 library in the Eastern District
19 and Western District, for the
20 office of prothonotary in the
21 Middle District, for criers,
22 tipstaves, official stenographers,
23 court officers and the law
24 secretary of the Chief Justice in
25 Eastern, Middle and Western
26 Districts and workers'
27 compensation insurance premiums
28 for all Supreme Court employees
29 not funded by other
30 appropriations, for the office of

1 State reporters, including the
2 salaries and compensation of
3 employees, including the fees for
4 prothonotaries of the Supreme
5 Court of the Eastern, Middle and
6 Western Districts on assignment to
7 judges to counties other than
8 their own, and further including
9 assessments for the National
10 Center of State Courts.

11 State appropriation..... 20,176,000

12 For vouchered expenses for
13 justices.

14 State appropriation..... 118,000

15 For judicial center operations.

16 State appropriation..... 1,129,000

17 For the judicial council for
18 the unified judicial system.

19 State appropriation..... 141,000

20 For district court
21 administrators for the unified
22 judicial system.

23 State appropriation..... 24,556,000

24 For the Interbranch Commission.

25 State appropriation..... 363,000

26 For court management education
27 for the unified judicial system.

28 State appropriation..... 80,000

29 For Rules Committees.

30 State appropriation..... 1,595,000

1 For the Court Administrator of
2 Pennsylvania, including the
3 expenses of the Judicial Council
4 of Pennsylvania and the District
5 Justice Administrator.

6 State appropriation..... 13,608,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for the Court
10 Administrator:

11 (1) "Court Improvement
12 Project."

13 Federal appropriation..... 1,130,000

14 For the Integrated Criminal
15 Justice System.

16 State appropriation..... 2,372,000

17 For the unified judicial system
18 security program.

19 State appropriation..... 2,002,000

20 For the Office of Elder Justice
21 in the Courts.

22 State appropriation..... 496,000

23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for the Office of
26 Elder Justice in the Courts:

27 (1) "Elder Justice
28 Innovation."

29 Federal appropriation..... 1,000,000

30 Section 242. Superior Court.

1 The following amounts are
2 appropriated from the General Fund
3 to the Superior Court for the
4 current fiscal year:

Federal State

5 For the salaries and expenses
6 of the Superior Court: including
7 the salary of the Superior Court
8 judges, for panelization of judges
9 program, for criers, tipstaves,
10 official stenographers, court
11 officers and law secretary of the
12 president judge and workers'
13 compensation insurance premiums
14 for all employees of the Superior
15 Court, for the prothonotary's
16 office in the Philadelphia
17 District, including salaries and
18 compensation for employees,
19 including the expenses of dockets,
20 stationery, supplies, books for
21 the library and other costs of the
22 Superior Court and its offices.

23 State appropriation..... 36,097,000

24 For vouchered expenses for
25 active judges.

26 State appropriation..... 183,000

27 Section 243. Commonwealth Court.

28 The following amounts are
29 appropriated from the General Fund
30 to Commonwealth Court for the

1	current fiscal year:	Federal	State
2	For the salaries of judges, for		
3	the salaries and expenses of		
4	employees.		
5	State appropriation.....		23,104,000
6	For vouchered expenses for		
7	active judges.		
8	State appropriation.....		132,000
9	Section 244. Courts of common pleas.		
10	The following amounts are		
11	appropriated from the General Fund		
12	to the courts of common pleas for		
13	the current fiscal year:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and		
16	expenses of judges, including the		
17	expenses of traveling judges,		
18	including the mileage in divided		
19	judicial districts, and the		
20	payment of a per diem salary,		
21	mileage and miscellaneous expenses		
22	to active visiting judges for the		
23	performance of their official		
24	duties.		
25	State appropriation.....		136,469,000
26	For senior judges of the courts		
27	of common pleas.		
28	State appropriation.....		4,283,000
29	For common pleas judicial		
30	education.		

1 State appropriation..... 1,468,000
 2 For problem solving courts.
 3 State appropriation..... 1,358,000

4 Section 245. Community courts - magisterial district judges.

5 The following amounts are
 6 appropriated from the General Fund
 7 to the community courts and
 8 magisterial district judges for
 9 the current fiscal year:

Federal State

10 For the salaries and expenses
 11 of community court judges and
 12 magisterial district judges.

13 State appropriation..... 94,506,000

14 For magisterial district
 15 judges' education.

16 State appropriation..... 939,000

17 Section 246. (Reserved).
 18 Section 247. Philadelphia Municipal Court.

19 The following amounts are
 20 appropriated from the General Fund
 21 to the Philadelphia Municipal
 22 Court for the current fiscal year:

Federal State

23 For the salaries and expenses
 24 of judges and hearing officers,
 25 including the traffic division.

26 State appropriation..... 9,469,000

27 Section 248. Judicial Conduct.

28 The following amounts are
 29 appropriated from the General Fund
 30 for Judicial Conduct for the

1	current fiscal year:	Federal	State
2	For salaries and expenses of		
3	the Judicial Conduct Board.		
4	State appropriation.....		2,555,000
5	For the salaries and expenses		
6	of the Judicial Ethics Advisory		
7	Board.		
8	State appropriation.....		214,000
9	Section 249. Court of Judicial Discipline.		

10 The following amounts are
11 appropriated from the General Fund
12 to the Court of Judicial
13 Discipline for the current fiscal
14 year:

		Federal	State
15	For salaries and expenses of		
16	the Court of Judicial Discipline.		
17	State appropriation.....		618,000
18	Section 250. Juror cost reimbursement.		

19 The following amounts are
20 appropriated from the General Fund
21 for juror cost reimbursement for
22 the current fiscal year:

		Federal	State
23	For juror cost reimbursement.		
24	State appropriation.....		1,118,000
25	Section 251. County court reimbursement.		

26 The following amounts are
27 appropriated from the General Fund
28 for court costs for the current
29 fiscal year:

		Federal	State
30	For payment to counties as		

1 reimbursement for costs incurred
2 by counties in the administration
3 and operation of courts of common
4 pleas during the calendar year
5 which immediately precedes the
6 beginning of the current fiscal
7 year.

8 State appropriation..... 23,136,000

9 For senior judge operational
10 support grants.

11 State appropriation..... 1,375,000

12 For payment to counties as
13 reimbursement for costs incurred
14 by counties for court interpreter
15 services.

16 State appropriation..... 3,000,000

17 SUBPART C

18 GENERAL ASSEMBLY

19 Section 261. Senate.

20 The following amounts are
21 appropriated from the General Fund
22 to the Senate for the current

23 fiscal year: Federal State

24 For the salaries, wages and all
25 necessary expenses for the
26 following purposes:

27 Salaries of Senators.

28 State appropriation..... 9,307,000

29 Salaries, wages and other
30 personnel expenses of employees of

1 the Chief Clerk and all necessary
2 expenditures to be allocated and
3 disbursed at the direction of the
4 President pro tempore.

5 State appropriation..... 3,239,000

6 Salaries, wages and other
7 personnel expenses of employees of
8 the Senate and expenses of the
9 office of the President pro
10 tempore, including member lodging
11 rental, to be disbursed at the
12 direction of the President pro
13 tempore.

14 State appropriation..... 14,672,000

15 Incidental expenses for payment
16 of salaries, wages, other
17 personnel expenses, maintenance
18 and other expenses of the Senate.

19 State appropriation..... 3,775,000

20 The above appropriations for
21 incidental expenses shall be paid
22 prior to the payment of such
23 expenses on warrant of the State
24 Treasurer in favor of the Chief
25 Clerk upon the presentation of
26 requisitions for the same provided
27 that the total amount of
28 requisitions for advancements,
29 less the total amount of
30 expenditures made as certified by

1 such officer to the State
2 Treasurer, shall not exceed the
3 amount of the bond of the officer
4 having control of the disbursement
5 from the funds advanced.

6 Miscellaneous expenses: Mileage
7 and expenses, Senators: In
8 addition to the annual allocation
9 for expenses authorized by law for
10 each member of the Senate, each
11 member shall receive an annual
12 allocation in an amount
13 established by the Senate
14 Committee on Management Operations
15 for actual expenses incurred for
16 lodging and meals while away from
17 home on official legislative
18 business, official postage and all
19 other expenses incidental to
20 legislative duties as provided for
21 in the Financial Operating Rules
22 of the Senate. Upon presentation
23 of requisitions by the Chief Clerk
24 for such expenses, such
25 requisitions shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such
29 requisitions as entitled to
30 receive such payments.

1 State appropriation..... 1,487,000
2 Legislative purchasing and
3 expenses: For furniture,
4 technology improvements,
5 restorations, security
6 enhancements, North Office
7 Building modernization, equipment,
8 renovations, personnel expenses
9 and other expenses.
10 State appropriation..... 8,450,000

11 Upon presentation of
12 requisitions by the Chief Clerk
13 against the appropriations for
14 legislative purchasing and
15 expenses, such shall be paid on
16 warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such
19 requisitions as entitled to
20 receive such payments.

21 Expenses of the Committee on
22 Appropriations (R) and the
23 Committee on Appropriations (D):
24 For investigating schools,
25 colleges, universities,
26 correctional institutions, mental
27 hospitals, medical and surgical
28 hospitals, homes and other
29 institutions and agencies
30 supported, in whole or in part, by

1 appropriations from the State
2 Treasury in analyzing reports,
3 expenditures and the general
4 operation and administration of
5 the institutions and agencies, in
6 examining and analyzing requests
7 of the same and of the various
8 departments, boards and
9 commissions of the Commonwealth,
10 and for the collection of data
11 from other states, attending
12 seminars and conferences and in
13 cooperating and exchanging
14 information with legislative
15 budget and financial committees of
16 other states, and for the
17 necessary travel expenses, and all
18 other expenses deemed necessary by
19 the chair (R) or the chair (D), as
20 appropriate, or for salary, wages
21 and other personnel expenses
22 deemed appropriate by the
23 respective caucus staff
24 administrator in compiling data
25 and information connected with the
26 work of the Senate in compiling
27 comparative costs and other fiscal
28 data and information for the use
29 of the committee and the Senate
30 during legislative sessions and

1 during the interim between
2 legislative sessions to the
3 discharge of such duties. The
4 committee, upon authorization of
5 the majority chair, shall have the
6 authority to examine and inspect
7 all properties, equipment,
8 facilities, files, records and
9 accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or
12 any institution or agency
13 supported, in whole or in part, by
14 appropriation from the State
15 Treasury and to administer oaths.
16 The Committee on Appropriations
17 may issue subpoenas under the hand
18 and seal of the majority chair to
19 compel the attendance of witnesses
20 and the production of any papers,
21 books, accounts, documents and
22 testimony touching matters
23 properly being inquired into by
24 the committee and to cause the
25 deposition of witnesses either
26 residing within or without the
27 State to be taken in the manner
28 prescribed by law for taking
29 depositions in civil actions. Upon
30 presentation of requisitions by

1 the Chief Clerk for such expenses,
2 such shall be paid on warrant of
3 the State Treasurer directly to
4 and in favor of the persons
5 designated in such requisition as
6 entitled to receive such
7 compensation or expenses. The sum
8 appropriated shall be divided
9 equally by the State Treasurer and
10 shall be deposited in separate
11 accounts for the Committee on
12 Appropriations (R) and the
13 Committee on Appropriations (D).

14 State appropriation..... 3,166,000

15 Caucus Operations Account (R)
16 and the Caucus Operations Account
17 (D): For payment of salaries,
18 wages and all other incidental
19 expenses incurred in hiring
20 personnel and staff for services
21 which, in the opinion of the Floor
22 Leader (R) or the Floor Leader (D)
23 as may be appropriate, may be
24 required or arise during
25 legislative sessions and during
26 the interim between legislative
27 sessions and for the payment of
28 all other expenses, including
29 member lodging rental, related to
30 the performance of Senate duties

1 and responsibilities. Upon
2 presentation of requisitions by
3 the Chief Clerk, such shall be
4 paid on warrant of the State
5 Treasurer directly to and in favor
6 of the persons designated in such
7 requisition as entitled to receive
8 such compensation or expenses. The
9 entire sum appropriated shall be
10 divided by the State Treasurer in
11 amounts to be determined by a
12 unanimous vote of the Executive
13 Committee of the Senate Committee
14 on Management Operations or in the
15 absence of a unanimous vote of the
16 Executive Committee then by a
17 majority vote of the Senate
18 Committee on Management Operations
19 and such amounts shall be
20 deposited into the Caucus
21 Operations (R) and Caucus
22 Operations (D) Accounts.

23 State appropriation.....

88,526,000

24 All appropriations made in this
25 act or in any other fiscal year to
26 any account of the minority caucus
27 of the Senate remaining unexpended
28 and unencumbered on the effective
29 date of this part may be
30 transferred by the Committee on

1 Management Operations, by a vote
2 of two-thirds of its members, in
3 its discretion to such Senate
4 accounts as the committee deems
5 necessary. All other
6 appropriations made in this act or
7 any other fiscal year to any other
8 account of the Senate remaining
9 unexpended and unencumbered on the
10 effective date of this part may be
11 transferred by the Committee on
12 Managements Operations, by a
13 majority vote of its members. Such
14 power to transfer appropriations
15 shall be limited to the current
16 fiscal year.
17 Section 262. House of Representatives.

18 The following amounts are
19 appropriated from the General Fund
20 to the House of Representatives

21 for the current fiscal year:	Federal	State
---------------------------------	---------	-------

22 For the salaries, wages and all
23 necessary expenses for the
24 following purposes:

25 Representatives' compensation,
26 extra compensation to the Speaker
27 of the House of Representatives
28 and leaders of the House of
29 Representatives and other
30 necessary expenses.

1 State appropriation.....

2 For caucus operations. For

3 allocation in such amounts as may

4 be designated by the Legislative

5 Management Committee (R) and the

6 Legislative Management Committee

7 (D) for payment of salaries, wages

8 and all other compensation and

9 necessary expenses incurred in

10 hiring personnel and staff for

11 services in the furtherance of the

12 operations of the House of

13 Representatives as may be

14 appropriate, required or arise

15 during legislative sessions and

16 during the interim between

17 legislative sessions. Of the sum

18 appropriated, the State Treasurer

19 shall deposit \$67,221,000 in the

20 Caucus Operations Account (D) and

21 \$72,823,000 in the Caucus

22 Operations Account (R). Upon

23 presentation of requisitions by

24 the Chief Clerk of the House for

25 such compensation or expenses,

26 such shall be paid on warrant of

27 the State Treasurer directly to

28 and in favor of the persons

29 designated in such requisitions as

30 entitled to receive such

1 compensation or expenses. An
2 accounting, together with
3 supporting documents whenever
4 possible, shall be filed in the
5 Office of the Chief Clerk of such
6 expenses since the filing of the
7 prior account.

8 State appropriation..... 140,044,000

9 For the operation of the
10 Speaker's Office.

11 State appropriation..... 1,703,000

12 For Bipartisan Management
13 Committee, Chief Clerk,
14 Comptroller and the Commonwealth
15 Emergency Medical System.

16 State appropriation..... 14,834,000

17 Mileage: Representatives,
18 officers and employees.

19 State appropriation..... 672,000

20 For postage: Chief Clerk and
21 Legislative Journal.

22 State appropriation..... 2,816,000

23 For contingent expenses (R) and
24 (D). The sum appropriated shall be
25 allocated to the officers and
26 members in the same manner and
27 proportion as appropriations for
28 contingent expenses contained in
29 section 252 of the act of July 4,
30 2004 (P.L.1837, No.7A), known as

1 the General Appropriation Act of
2 2004.

3 State appropriation..... 2,118,000

4 The above appropriations for
5 postage and for contingent
6 expenses shall be paid prior to
7 the payment of such expenses on
8 warrant of the State Treasurer in
9 favor of the officers above named
10 upon the presentation of their
11 requisitions for the same,
12 provided that the total amount of
13 requisitions for advancements,
14 less the total amount of
15 expenditures made as certified by
16 such officers to the State
17 Treasurer, shall not exceed the
18 amount of the bond of the officer
19 having control of the disbursement
20 from the funds advanced.

21 Miscellaneous expenses:
22 Incidental expenses.

23 State appropriation..... 7,569,000

24 Expenses - Representatives: In
25 addition to annual reimbursement
26 for expenses heretofore authorized
27 by law for each member of the
28 House of Representatives, each
29 member shall be entitled to
30 reimbursement for actual expenses,

1 not exceeding the sum of \$12,500
2 annually, incurred for lodging and
3 meals while away from home on
4 official legislative business,
5 home office expenses, official
6 postage, staff and all other
7 expenses incidental to legislative
8 duties.

9 State appropriation..... 4,251,000

10 Legislative printing and
11 expenses.

12 State appropriation..... 11,174,000

13 For the payment of the expenses
14 of the Committee on Appropriations
15 (R) of the House of
16 Representatives in investigating
17 schools, colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures and the general
26 operation and administration of
27 the institutions and agencies in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth,
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chair, and for
11 the necessary clerical assistance
12 and other assistance, travel
13 expenses and all other expenses
14 deemed necessary by the chair in
15 compiling data and information
16 connected with the work of the
17 committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to
24 the discharge of such duties. The
25 committee shall have the authority
26 to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,

1 commission or agency or any
2 institution or agency supported,
3 in whole or in part, by
4 appropriation from the State
5 Treasury and to administer oaths.
6 The sum appropriated shall be paid
7 on warrant of the State Treasurer
8 in favor of the chair of the
9 committee on the presentation of
10 his requisition for the same. The
11 chair of the Committee on
12 Appropriations (R) shall, not
13 later than 30 days after the
14 termination of his term of office
15 or until his successor is elected
16 and also within 30 days after the
17 adjournment of any regular or
18 special session, file an account,
19 together with supporting documents
20 whenever possible, in the office
21 of the Committee on Appropriations
22 (R), of the committee's expenses
23 since the filing of the prior
24 account.

25 State appropriation..... 3,223,000

26 For the payment of the expenses
27 of the Committee on Appropriations
28 (D) of the House of
29 Representatives in investigating
30 schools, colleges, universities,

1 correctional institutions, mental
2 hospitals, medical and surgical
3 hospitals, homes and other
4 institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State
7 Treasury in analyzing reports,
8 expenditures, and the general
9 operation and administration of
10 the institutions and agencies in
11 examining and analyzing requests
12 of the same and of the various
13 departments, boards and
14 commissions of the Commonwealth
15 and for the collection of data
16 from other states, attending
17 seminars and conferences, and in
18 cooperating and exchanging
19 information with legislative
20 budget and financial committees of
21 other states, and any office
22 expenses necessary to serve the
23 committee and its chair, and for
24 the necessary clerical assistance,
25 and other assistance, travel
26 expenses and all other expenses
27 deemed necessary by the chair in
28 compiling data and information
29 connected with the work of the
30 committee in compiling comparative

1 cost and other fiscal data and
2 information for the use of the
3 committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to
7 the discharge of such duties. The
8 committee shall have the authority
9 to examine and inspect all
10 properties, equipment, facilities,
11 files, records and accounts of any
12 State office, department,
13 institution, board, committee,
14 commission or agency or any
15 institution or agency supported,
16 in whole or in part, by
17 appropriation from the State
18 Treasury and to administer oaths.
19 The sum appropriated shall be paid
20 on warrant of the State Treasurer
21 in favor of the chair of the
22 Committee on Appropriations (D) on
23 the presentation of his
24 requisition for the same. The
25 chair of the Committee on
26 Appropriations (D) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the

1 adjournment of any regular or
2 special session, file an account,
3 together with supporting documents
4 whenever possible, in the office
5 of the Committee on Appropriations
6 (D) of the House of
7 Representatives, of his expenses
8 since the filing of the prior
9 account.

10 State appropriation..... 3,223,000

11 The Committee on Appropriations
12 may issue subpoenas under the hand
13 and seal of the majority chair to
14 compel the attendance of witnesses
15 and the production of any papers,
16 books, accounts, documents and
17 testimony touching matters
18 properly being inquired into by
19 the committee and to cause the
20 deposition of witnesses either
21 residing within or without the
22 State to be taken in the manner
23 prescribed by law for taking
24 depositions in civil actions.

25 For the payment to the Special
26 Leadership Account (R) for payment
27 of salaries, wages and all other
28 incidental expenses incurred in
29 hiring personnel and staff or for
30 services, which, in the opinion of

1 the Floor Leader, may be required
2 or arise during legislative
3 sessions and during the interim
4 between legislative sessions and
5 for the payment of all other
6 expenses related to the
7 performance of his duties and
8 responsibilities. The sum
9 appropriated shall be paid on
10 warrant of the State Treasurer in
11 favor of the Floor Leader on the
12 presentation of his requisition
13 for the same. The Floor Leader
14 shall, not later than 30 days
15 after the termination of his term
16 of office or until his successor
17 is elected and also within 30 days
18 after the adjournment of any
19 regular or special session, file
20 an account, together with
21 supporting documents whenever
22 possible, in the office of the
23 Floor Leader, of such expenses
24 since the filing of the prior
25 account.

26 State appropriation.....

6,045,000

27 For the payment to the Special
28 Leadership Account (D) for payment
29 of salaries, wages and all other
30 incidental expenses incurred in

1 hiring personnel and staff or for
2 services which, in the opinion of
3 the Floor Leader, may be required
4 or arise during legislative
5 sessions and during the interim
6 between legislative sessions and
7 for the payment of all other
8 expenses related to the
9 performance of his duties and
10 responsibilities. The sum
11 appropriated shall be paid on
12 warrant of the State Treasurer in
13 favor of the Floor Leader on the
14 presentation of his requisition
15 for the same. The Floor Leader
16 shall, not later than 30 days
17 after the termination of his term
18 of office or until his successor
19 is elected and also within 30 days
20 after the adjournment of any
21 regular or special session, file
22 an account, together with
23 supporting documents whenever
24 possible, in the office of the
25 Floor Leader, of such expense
26 since the filing of the prior
27 account.

28 State appropriation.....

6,045,000

29 All appropriations made in this
30 act or in any other fiscal year to

1 any account of the House of
2 Representatives remaining
3 unexpended and unencumbered on the
4 effective date of this part, may
5 be transferred by the authority
6 responsible for administering the
7 account, in its discretion, to
8 such House accounts as that
9 responsible authority deems
10 necessary. Such power to transfer
11 appropriations shall be limited to
12 the current fiscal year.

13 SUBPART D

14 GOVERNMENT SUPPORT AGENCIES

15 Section 271. Legislative Reference Bureau.

16 The following amounts are
17 appropriated from the General Fund
18 to the Legislative Reference Bureau
19 for the current fiscal year:

	Federal	State
--	---------	-------

20 For the salaries, wages and all
21 necessary expenses for the work of
22 the Legislative Reference Bureau,
23 including the Code and Bulletin
24 section.

25 State appropriation.....		10,285,000
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26 For the Pennsylvania Bulletin
27 and Pennsylvania Code and related
28 expenses.

29 State appropriation.....		886,000
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30 For contingent expenses.

1 State appropriation..... 25,000

2 Section 272. Legislative Budget and Finance Committee.

3 The following amounts are
4 appropriated from the General Fund
5 to the Legislative Budget and
6 Finance Committee for the current
7 fiscal year:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Legislative Budget and Finance
11 Committee.

12 State appropriation..... 2,020,000

13 Section 273. Legislative Data Processing Committee.

14 The following amounts are
15 appropriated from the General Fund
16 to the Legislative Data Processing
17 Committee for the current fiscal
18 year:

Federal State

19 For salaries, wages, other
20 personnel expenses, operating
21 costs, contracts, equipment,
22 software, other incidental expenses
23 and costs associated with the
24 operation of the Legislative Data
25 Processing Center, including an
26 allocation of \$2,309,000 to each of
27 the Senate Republican and
28 Democratic Caucus computer services
29 departments for the payment of
30 operating costs, contracts,

1 equipment, software, other
2 incidental expenses and costs at
3 the direction of the respective
4 caucus staff administrator, and an
5 allocation of \$9,500,000 to the
6 House of Representatives Republican
7 Caucus Computer Services Account,
8 and an allocation of \$7,500,000 to
9 the House of Representatives
10 Democratic Caucus Computer Services
11 Account for the payment of
12 operating costs, contracts,
13 equipment, software, other
14 incidental expenses and costs to be
15 disbursed at the direction of the
16 Speaker of the House of
17 Representatives and the Minority
18 Leader of the House of
19 Representatives, and an allocation
20 of \$400,000 to each of the Senate
21 Republican and Democratic caucuses
22 for committee and contingent
23 expenses to be allocated in amounts
24 determined by unanimous agreement
25 of the executive committee of the
26 Senate Committee on Management
27 Operations, and an allocation of
28 \$400,000 to each of the House of
29 Representatives Republican and
30 Democratic Caucuses for costs

1 associated with caucus operations
2 to be disbursed at the direction of
3 the Speaker of the House of
4 Representatives and the Minority
5 Leader of the House of
6 Representatives, and an allocation
7 of \$2,460,000 to the House of
8 Representatives Republican Caucus
9 for disbursement by the Speaker of
10 the House of Representatives.

11 State appropriation..... 32,255,000
12 For information technology
13 modernization.

14 State appropriation..... 2,500,000
15 Section 274. Joint State Government Commission.

16 The following amounts are
17 appropriated from the General Fund
18 to the Joint State Government
19 Commission for the current fiscal
20 year:

Federal	State
---------	-------

21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Joint State Government
24 Commission.

25 State appropriation..... 1,701,000
26 Section 275. Local Government Commission.

27 The following amounts are
28 appropriated from the General Fund
29 to the Local Government Commission
30 for the current fiscal year:

Federal	State
---------	-------

1 For the salaries, wages and all
2 expenses necessary for the work of
3 the Local Government Commission.

4 State appropriation..... 1,283,000

5 For the compilation and
6 distribution of various municipal
7 codes.

8 State appropriation..... 24,000

9 Section 276. (Reserved).

10 Section 277. Legislative Audit Advisory Commission.

11 The following amounts are
12 appropriated from the General Fund
13 to the Legislative Audit Advisory
14 Commission for the current fiscal
15 year:

Federal	State
---------	-------

16 For the salaries, wages and all
17 expenses necessary for the work of
18 the Legislative Audit Advisory
19 Commission.

20 State appropriation..... 285,000

21 Section 278. Independent Regulatory Review Commission.

22 The following amounts are
23 appropriated from the General Fund
24 to the Independent Regulatory
25 Review Commission for the current
26 fiscal year:

Federal	State
---------	-------

27 For the salaries, wages and all
28 necessary expenses for the work of
29 the Independent Regulatory Review
30 Commission.

1 State appropriation..... 2,155,000

2 Section 279. Capitol Preservation Committee.

3 The following amounts are
4 appropriated from the General Fund
5 to the Capitol Preservation
6 Committee for the current fiscal

7 year: Federal State

8 For the operation of the Capitol
9 Preservation Committee.

10 State appropriation..... 827,000

11 For the restoration of the
12 Capitol and its artifacts,
13 including support facilities and
14 services.

15 State appropriation..... 3,157,000

16 Section 280. Pennsylvania Commission on Sentencing.

17 The following amounts are
18 appropriated from the General Fund
19 to the Pennsylvania Commission on
20 Sentencing for the current fiscal

21 year: Federal State

22 For the Pennsylvania Commission
23 on Sentencing.

24 State appropriation..... 2,553,000

25 Section 281. Center for Rural Pennsylvania.

26 The following amounts are
27 appropriated from the General Fund
28 to the Center for Rural
29 Pennsylvania for the current fiscal

30 year: Federal State

1 For the Center for Rural

2 Pennsylvania.

3 State appropriation..... 1,250,000

4 Section 282. Commonwealth Mail Processing Center.

5 The following amounts are

6 appropriated from the General Fund

7 to the Commonwealth Mail Processing

8 Center for the current fiscal year: Federal State

9 For salaries, wages, other

10 personnel expenses, operating

11 costs, contracts, equipment,

12 software, other incidental expenses

13 and costs associated with the

14 operation of the Commonwealth Mail

15 Processing Center, including an

16 allocation of \$1,040,000 to the

17 Chief Clerk of the Senate for

18 payment of postage and

19 communication expenses as

20 determined by the Senate Committee

21 on Management Operations.

22 State appropriation..... 3,583,000

23 Section 283. Independent Fiscal Office.

24 The following amounts are

25 appropriated from the General Fund

26 to the Independent Fiscal Office

27 for the current fiscal year: Federal State

28 For the salaries, wages and all

29 expenses necessary for the work of

30 the Independent Fiscal Office,

1 including up to \$200,000 for
2 pension actuarial analysis.

3 State appropriation..... 2,343,000

4 PART III

5 STATE LOTTERY FUND APPROPRIATIONS

6 Section 301. Department of Aging.

7 The following amounts are
8 appropriated from the State Lottery
9 Fund to the Department of Aging for
10 the current fiscal year:

Federal State

11 For general government
12 operations of the Department of
13 Aging.

14 State appropriation..... 12,204,000

15 For PENNCARE for older
16 Pennsylvanians for the purpose of
17 developing, operating and
18 purchasing services for the aged
19 and other adults, including, but
20 not limited to, model projects,
21 community care services, audits of
22 area agencies on aging, protective
23 services and counseling services.

24 State appropriation..... 292,848,000

25 For preadmission assessment.

26 State appropriation..... 8,750,000

27 For caregiver support.

28 State appropriation..... 12,103,000

29 For transfer from the State
30 Lottery Fund to the Pharmaceutical

1 Assistance Fund.

2 State appropriation..... 135,000,000

3 For Alzheimer's outreach.

4 State appropriation..... 250,000

5 For grants to senior centers.

6 State appropriation..... 3,000,000

7 Section 302. Department of Human Services.

8 The following amounts are

9 appropriated from the State Lottery

10 Fund to the Department of Human

11 Services for the current fiscal

12 year:	Federal	State
13 For medical assistance -		
14 transportation services.		
15 State appropriation.....		4,000,000
16 For medical assistance -		
17 Community HealthChoices.		
18 State appropriation.....		348,966,000

19 PART IV

20 TOBACCO SETTLEMENT FUND APPROPRIATIONS

21 Section 401. Department of Community and Economic Development.

22 The following amounts are

23 appropriated from the Tobacco

24 Settlement Fund to the Department

25 of Community and Economic

26 Development for the current fiscal

27 year:	Federal	State
28 For life sciences greenhouses.		
29 State appropriation.....		3,000,000

30 Section 402. Department of Human Services.

1 The following amounts are
2 appropriated from the Tobacco
3 Settlement Fund to the Department
4 of Human Services for the current
5 fiscal year:

Federal State

6 For medical assistance -
7 Community HealthChoices.

8 State appropriation..... 158,516,000

9 PART V

10 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

11 APPROPRIATIONS

12 Section 501. Supreme Court.

13 The following amounts are
14 appropriated from the Judicial
15 Computer System Augmentation
16 Account to the Supreme Court for
17 the current fiscal year:

Federal State

18 For the Statewide judicial
19 computer system.

20 State appropriation..... 46,572,000

21 PART VI

22 EMERGENCY MEDICAL SERVICES OPERATING FUND

23 APPROPRIATIONS

24 Section 601. Department of Health.

25 The following amounts are
26 appropriated from the Emergency
27 Medical Services Operating Fund to
28 the Department of Health for the
29 current fiscal year:

Federal State

30 For emergency medical services.

1 State appropriation..... 10,600,000
2 For Catastrophic Medical and
3 Rehabilitation Program.

4 State appropriation..... 4,100,000

5 PART VII

6 STATE STORES FUND APPROPRIATIONS

7 Section 701. (Reserved).

8 PART VIII

9 MOTOR LICENSE FUND APPROPRIATIONS

10 SUBPART A

11 MOTOR LICENSE FUND

12 Section 801. Department of Transportation.

13 The following amounts are
14 appropriated from the Motor License
15 Fund to the Department of
16 Transportation for the current
17 fiscal year:

Federal	State
---------	-------

18 For the salaries, wages and all
19 necessary expenses for the proper
20 administration of the Department of
21 Transportation, including the State
22 Transportation Commission and the
23 State Transportation Advisory
24 Committee and the Statewide
25 coordination of municipal services.

26 State appropriation..... 76,342,000

27 For operation of welcome
28 centers.

29 State appropriation..... 4,599,000

30 For the salaries, wages and all

1 necessary expenses for the
2 operation of the highway and safety
3 improvement programs, including
4 planning and research, design,
5 engineering, right-of-way
6 acquisition and the operation of
7 the engineering district facilities
8 and liaison services with
9 communities on local road
10 engineering and construction
11 activities.

12 State appropriation..... 650,000,000

13 For the salaries, wages and all
14 necessary expenses for the
15 administration and operation of the
16 maintenance program for State
17 roads, bridges, tunnels and
18 structures, including the operation
19 of the county maintenance district
20 facilities.

21 State appropriation..... 987,766,000

22 For highway systems technology
23 and innovation.

24 State appropriation..... 16,000,000

25 For reinvestment in Department
26 of Transportation facilities.

27 State appropriation..... 16,500,000

28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the traffic

1 safety program and the
2 administration and operation of the
3 operator and vehicle registration
4 programs.

5 State appropriation..... 234,925,000

6 For homeland security - REAL ID.

7 State appropriation..... 31,130,000

8 For payments to municipalities
9 pursuant to the act of June 1, 1956
10 (1955 P.L.1944, No.655), referred
11 to as the Liquid Fuels Tax
12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities
15 to assist in maintenance and
16 construction costs of roads.

17 State appropriation..... 244,887,000

18 For supplemental payments to
19 municipalities to assist in
20 maintenance and construction costs
21 of roads in accordance with 75
22 Pa.C.S. Ch. 93 (relating to
23 supplemental funding for municipal
24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and construction
27 of county bridges. An allocation to
28 a county under this appropriation
29 may be used in whole or in part by
30 the county for grants to

1 municipalities for distribution in
2 accordance with 75 Pa.C.S.
3 § 9010(c) (relating to disposition
4 and use of tax).

5 State appropriation..... 5,000,000

6 For municipal traffic signals.

7 State appropriation..... 40,000,000

8 Section 802. (Reserved).

9 Section 803. Treasury Department.

10 The following amounts are
11 appropriated from the Motor
12 License Fund to the Treasury
13 Department for the current fiscal
14 year:

	Federal	State
--	---------	-------

15 For the payment of salaries,
16 wages and all necessary expenses
17 in the proper administration of
18 the program to refund liquid fuels
19 taxes to which the Commonwealth is
20 not entitled.

21 State appropriation..... 561,000

22 For the payment of principal
23 and interest requirements on
24 general obligation bonds issued
25 for transportation projects.

26 State appropriation..... 35,873,000

27 For payment of principal and
28 interest requirements on general
29 obligation bonds issued for public
30 improvements.

1 State appropriation..... 16,477,000
 2 For payment of the compensation
 3 of the Commonwealth's loan and
 4 transfer agent for services and
 5 expenses in connection with the
 6 registration, transfer and payment
 7 of interest on bonds of the
 8 Commonwealth and other services
 9 required to be performed by the
 10 loan and transfer agent.

11 State appropriation..... 40,000
 12 Section 804. Department of Agriculture.

13 The following amounts are
 14 appropriated from the Motor License
 15 Fund to the Department of
 16 Agriculture for the current fiscal
 17 year:

	Federal	State
--	---------	-------

18 For administration of the
 19 weights and measures program.

20 State appropriation..... 5,817,000

21 For the State Conservation
 22 Commission for the maintenance and
 23 improvement of dirt and gravel
 24 roads.

25 State appropriation..... 28,000,000

26 Section 805. (Reserved).

27 Section 806. Department of Conservation and Natural Resources.

28 The following amounts are
 29 appropriated from the Motor License
 30 Fund to the Department of

1 Conservation and Natural Resources

2 for the current fiscal year: Federal State

3 For the maintenance and
4 mitigation of dust and sediment
5 pollution from forestry roads.

6 State appropriation..... 7,000,000

7 Section 807. (Reserved).

8 Section 808. (Reserved).

9 Section 809. Department of General Services.

10 The following amounts are
11 appropriated from the Motor License
12 Fund to the Department of General
13 Services for the current fiscal
14 year: Federal State

15 For payment of tort claims.
16 State appropriation..... 9,000,000

17 Section 810. Department of Revenue.

18 The following amounts are
19 appropriated from the Motor License
20 Fund to the Department of Revenue

21 for the current fiscal year: Federal State

22 For administration and
23 enforcement of various Motor
24 License Fund tax regulations.

25 State appropriation..... 23,564,000

26 Section 811. Pennsylvania State Police.

27 The following amounts are
28 appropriated from the Motor License
29 Fund to the Pennsylvania State

30 Police for the current fiscal year: Federal State

1 For transfer to the Public
2 Safety and Protection Fund.
3 State appropriation..... 400,000,000

4 SUBPART B
5 AVIATION RESTRICTED ACCOUNT

6 Section 821. Department of Transportation.

7 The following amounts are
8 appropriated from the Aviation
9 Restricted Account to the
10 Department of Transportation for

11 the current fiscal year: Federal State

12 For payment for aviation
13 operations, including the operation
14 and maintenance of State-owned
15 aircraft, payment of general
16 expenses, supplies, printing and
17 equipment; for the development and
18 maintenance of State airports and
19 the maintenance and repair of
20 landing fields, intermediate
21 landing fields, landing field
22 equipment, beacon sites and other
23 navigation facilities; and for the
24 encouragement and development of
25 civil aeronautics.

26 State appropriation..... 4,400,000
27 For airport development.

28 State appropriation..... 4,500,000
29 For real estate tax rebate
30 payments to privately owned public

1 use airports.

2 State appropriation..... 250,000

3 PART IX

4 HAZARDOUS MATERIAL RESPONSE FUND

5 APPROPRIATIONS

6 Section 901. Pennsylvania Emergency Management Agency.

7 The following amounts are

8 appropriated from the Hazardous

9 Material Response Fund to the

10 Pennsylvania Emergency Management

11 Agency for the current fiscal year: Federal State

12 For general administration and

13 operational expenses.

14 State appropriation..... 160,000

15 For training programs for

16 hazardous material response teams.

17 State appropriation..... 160,000

18 For grants to support counties'

19 activities.

20 State appropriation..... 1,120,000

21 For public and facility owner

22 education, information and

23 participation programs.

24 State appropriation..... 160,000

25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Milk Marketing Board.

28 The following amounts are

29 appropriated from the Milk

30 Marketing Fund to the Milk

1 Marketing Board for the current
 2 fiscal year: Federal State
 3 For the operation of the Milk
 4 Marketing Board.
 5 State appropriation..... 2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are
 11 appropriated from the Home
 12 Investment Trust Fund to the
 13 Department of Community and
 14 Economic Development for the
 15 current fiscal year: Federal State

16 The following Federal amounts
 17 are appropriated for the
 18 administration of the Affordable
 19 Housing Act:

20 (1) "Affordable Housing Act
 21 Administration."

22 Federal appropriation..... 4,000,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are
 28 appropriated from the Tuition
 29 Account Guaranteed Savings Program
 30 Fund to the Treasury Department for

1 the current fiscal year: Federal State

2 For the operation of the Tuition
3 Account Program Bureau.

4 State appropriation..... 3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 Section 1301. Department of Banking and Securities.

8 The following amounts are
9 appropriated from the Banking Fund
10 to the Department of Banking and
11 Securities for the current fiscal
12 year:

Federal State

13 For general government
14 operations of the Department of
15 Banking and Securities.

16 State appropriation..... 23,532,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated from the Firearm
23 Records Check Fund to the
24 Pennsylvania State Police for the
25 current fiscal year:

Federal State

26 For activities associated with
27 the purchase of firearms by
28 individuals.

29 State appropriation..... 4,000,000

30 PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the

current fiscal year: Federal State

For the Ben Franklin Technology Development Authority Fund.

State appropriation..... 17,500,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources

for the current fiscal year: Federal State

For general government operations.

State appropriation..... 16,255,000

For State parks operations.

State appropriation..... 21,101,000

For State forests operations.

State appropriation..... 21,235,000

For State parks and State forests infrastructure projects.

State appropriation..... 112,000,000

1 PART XVII

2 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

3 Section 1701. Attorney General.

4 The following amounts are
5 appropriated from the Home
6 Improvement Account to the Attorney
7 General for the current fiscal

8 year: Federal State

9 For home improvement consumer
10 protection.

11 State appropriation..... 2,693,000

12 PART XVIII

13 CIGARETTE FIRE SAFETY AND

14 FIREFIGHTER PROTECTION ACT

15 ENFORCEMENT FUND APPROPRIATIONS

16 Section 1801. Attorney General.

17 The following amounts are
18 appropriated from the Cigarette
19 Fire Safety and Firefighter
20 Protection Act Enforcement Fund to
21 the Attorney General for the

22 current fiscal year: Federal State

23 For cigarette fire safety and
24 firefighter protection enforcement.

25 State appropriation..... 50,000

26 PART XIX

27 INSURANCE REGULATION AND

28 OVERSIGHT FUND APPROPRIATIONS

29 Section 1901. Insurance Department.

30 The following amounts are

1 appropriated from the Insurance
2 Regulation and Oversight Fund to
3 the Insurance Department for the
4 current fiscal year:

Federal State

5 For general government
6 operations of the Insurance
7 Department.

8 State appropriation..... 35,745,000

9 PART XX

10 PENNSYLVANIA RACE HORSE DEVELOPMENT

11 RESTRICTED ACCOUNT APPROPRIATIONS

12 Section 2001. Department of Agriculture.

13 The following amounts are
14 appropriated from the
15 Pennsylvania Race Horse
16 Development Restricted Account to
17 the Department of Agriculture for
18 the current fiscal year:

Federal State

19 For the Animal Health and
20 Diagnostic Commission.

21 State appropriation..... 5,350,000

22 For the Pennsylvania
23 Veterinary Laboratory System.

24 State appropriation..... 5,309,000

25 For payments to Pennsylvania
26 fairs.

27 State appropriation..... 4,000,000

28 PART XXI

29 JUSTICE REINVESTMENT FUND APPROPRIATIONS

30 (Reserved)

1 PART XXII
2 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
3 (Reserved)

4 PART XXIII
5 STATE RACING FUND APPROPRIATIONS

6 Section 2301. Department of Agriculture.

7 The following amounts are

8 appropriated from the State

9 Racing Fund to the Department of

10 Agriculture for the current

11 fiscal year: Federal State

12 For the State Horse Racing

13 Commission.

14 State appropriation..... 6,750,000

15 For the Pennsylvania Equine

16 Toxicology and Research

17 Laboratory.

18 State appropriation..... 12,000,000

19 For horse racing promotion.

20 State appropriation..... 2,000,000

21 Section 2302. Department of Revenue.

22 The following amounts are

23 appropriated from the State

24 Racing Fund to the Department of

25 Revenue for the current fiscal

26 year: Federal State

27 For administration of racing

28 revenue collections.

29 State appropriation..... 273,000

30 PART XXIV

1 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

2 Section 2401. Treasury Department.

3 The following amounts are
4 appropriated from the ABLE
5 Savings Program Fund to the
6 Treasury Department for the

7 current fiscal year: Federal State

8 For the operation of the
9 Pennsylvania ABLE Savings
10 Program.

11 State appropriation..... 1,130,000

12 PART XXV

13 TOURISM PROMOTION FUND RESTRICTED

14 ACCOUNT APPROPRIATIONS

15 Section 2501. Department of Community and Economic Development.

16 The following amounts are
17 appropriated from the Tourism
18 Promotion Fund Restricted Account
19 to the Department of Community
20 and Economic Development for the

21 current fiscal year: Federal State

22 For marketing to attract
23 tourists.

24 State appropriation..... 7,000,000

25 PART XXVI

26 ENHANCED REVENUE COLLECTION ACCOUNT

27 APPROPRIATIONS

28 (Reserved)

29 PART XXVII

30 PENNVEST DRINKING WATER REVOLVING FUND

1 APPROPRIATIONS

2 Section 2701. Pennsylvania Infrastructure Investment Authority.

3 The following amounts are

4 appropriated from the PENNVEST

5 Drinking Water Revolving Fund to

6 the Pennsylvania Infrastructure

7 Investment Authority for the

8 current fiscal year:

Federal

State

9 The following Federal amounts

10 are appropriated to the

11 Pennsylvania Infrastructure

12 Investment Authority:

13 (1) "Drinking Water Projects

14 Revolving Loan Fund."

15 Federal appropriation..... 50,000,000

16 (1.1) "IIJA - Drinking Water

17 Projects Revolving Loan Fund."

18 Federal appropriation..... 318,809,000

19 (2) "Loan Program

20 Administration."

21 Federal appropriation..... 1,500,000

22 (2.1) "IIJA - Loan Program

23 Administration."

24 Federal appropriation..... 7,062,000

25 (3) "Technical Assistance to

26 Small Systems."

27 Federal appropriation..... 1,750,000

28 (3.1) "IIJA - Technical

29 Assistance to Small Systems."

30 Federal appropriation..... 3,531,000

1 (4) "Assistance to State
2 Programs."
3 Federal appropriation..... 7,000,000
4 (4.1) "IIJA - Assistance to
5 State Programs."
6 Federal appropriation..... 1,158,000
7 (5) "Local Assistance and
8 Source Water Pollution."
9 Federal appropriation..... 11,268,000
10 (6) "IIJA - Local Assistance
11 and Source Water Pollution."
12 Federal appropriation..... 1,000,000
13 (7) "Infrastructure
14 Improvement Projects."
15 Federal appropriation..... 4,588,000

16 PART XXVIII

17 PENNVEST WATER POLLUTION CONTROL REVOLVING

18 FUND APPROPRIATIONS

19 Section 2801. Pennsylvania Infrastructure Investment Authority.

20 The following amounts are
21 appropriated from the PENNVEST
22 Water Pollution Control Revolving
23 Fund to the Pennsylvania
24 Infrastructure Investment
25 Authority for the current fiscal
26 year:

	Federal	State
--	---------	-------

27 The following Federal amounts
28 are appropriated to the
29 Pennsylvania Infrastructure
30 Investment Authority:

1 (1) "Sewage Projects
2 Revolving Loan Fund."
3 Federal appropriation..... 113,471,000

4 (2) "IIJA - Sewage Projects
5 Revolving Loan Fund."
6 Federal appropriation..... 166,784,000

7 (3) "Overflow and Storm Water
8 Grants."
9 Federal appropriation..... 4,800,000

10 PART XXIX

11 OPIOID SETTLEMENT RESTRICTED

12 ACCOUNT APPROPRIATIONS

13 Section 2901. Department of Drug and Alcohol Programs.

14 The following amounts are

15 appropriated from the Opioid

16 Settlement Restricted Account to

17 the Department of Drug and

18 Alcohol Programs for the current

19 fiscal year:

Federal

State

20 For costs associated with

21 opioid use disorder treatment and

22 abatement programs.

23 State appropriation.....

13,575,000

24 PART XXXI

25 PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS

26 Section 3101. Pennsylvania State Police.

27 The following amounts are

28 appropriated from the Public

29 Safety and Protection Fund to the

30 Pennsylvania State Police for the

1 current fiscal year: Federal State
 2 For Pennsylvania State Police
 3 operations.
 4 State appropriation..... 1,489,808,000

5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:

9 (1) "Area Computer Crime."
 10 Federal appropriation..... 12,700,000

11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for
 14 Statewide Public Safety Radio
 15 Network:

16 (1) "Broadband Network
 17 Planning."
 18 Federal appropriation..... 4,050,000

19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for
 22 commercial vehicle inspections:

23 (1) "Motor Carrier Safety."
 24 Federal appropriation..... 8,323,000

25 (2) "IIJA - Motor Carrier
 26 Safety."
 27 Federal appropriation..... 8,500,000

28 PART LI
 29 ADDITIONAL APPROPRIATIONS FOR
 30 PRIOR FISCAL YEAR

1 SUBPART A

2 GENERAL PROVISIONS

3 Section 5101. State appropriations.

4 (a) General Fund.--The sums specified in this part, or as
5 much thereof as may be necessary, are specifically appropriated
6 from the General Fund to agencies of the Executive and
7 Legislative Departments of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses of the
9 duly elected or appointed officers and employees of the
10 Commonwealth, for the payment of fees for contractual services
11 rendered, for the purchase or rental of goods and services,
12 printing, public advertising by or through any medium,
13 equipment, land and buildings and for payment of any other
14 expenses, as provided by law or by this act, necessary for the
15 proper conduct of the duties, functions and activities and for
16 the purposes specified in this part for the prior fiscal year
17 and for the payment of bills incurred and remaining unpaid at
18 the close of the fiscal year immediately preceding the prior
19 fiscal year.

20 (b) Special funds and accounts.--The sums specified in this
21 part, or as much thereof as may be necessary, are specifically
22 appropriated from the special funds and accounts in the State
23 Treasury to agencies of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 specified in this part for the prior fiscal year and for the
2 payment of bills incurred and remaining unpaid at the close of
3 the fiscal year immediately preceding the prior fiscal year.
4 Section 5102. Federal appropriations.

5 The Federal appropriations specified in this part, or as much
6 thereof as may be necessary, are specifically appropriated to
7 the agencies of the Executive Department of the Commonwealth
8 specified in this part for the payment of the expenses of
9 implementing and carrying out the programs specified in this
10 part for the prior fiscal year and for the payment of bills
11 incurred and remaining unpaid at the close of the fiscal year
12 immediately preceding the prior fiscal year. Unless otherwise
13 stated, the Federal appropriations include any carryovers from
14 the fiscal year immediately preceding the prior fiscal year.

15 SUBPART B

16 GENERAL FUND APPROPRIATIONS

17 EXECUTIVE DEPARTMENT

18 Section 5111. Executive Offices.

19 The following amounts are
20 appropriated from the General
21 Fund to the Executive Offices for

22 the prior fiscal year: Federal State

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 Office of Administration for the
27 prior fiscal year:

28 (1) "IIJA - State
29 Cybersecurity."

30 Federal appropriation..... 0,000,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 Pennsylvania Human Relations
5 Commission for the prior fiscal
6 year:

7 (1) "EEOC - Special Project
8 Grant."

9 Federal appropriation..... 1,668,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 Pennsylvania Commission on Crime
14 and Delinquency for the prior
15 fiscal year:

16 (1) "Smart Probation."

17 Federal appropriation..... 715,000

18 Section 5112. Department of Education.

19 The following amounts are
20 appropriated from the General
21 Fund to the Department of
22 Education for the prior fiscal
23 year:

	Federal	State
--	---------	-------

24 For payment of the
25 Commonwealth's share of Federal
26 Social Security taxes for certain
27 public school employees.

28 State appropriation.....		71,219,000
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29 For school food services.

30 State appropriation.....		42,500,000
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1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for school
4 food services:

5 (1) "Food and Nutrition -
6 Local."

7 Federal appropriation..... 1,215,761,000
8 Section 5113. Department of Human Services.

9 The following amounts are
10 appropriated from the General
11 Fund to the Department of Human
12 Services for the prior fiscal
13 year:

	Federal	State
14 For information systems.		
15 State appropriation.....		93,694,000
16 For Statewide operations 17 related to county administration 18 of the public assistance and 19 medical assistance programs.		
20 State appropriation.....		51,799,000
21 For mental health services, 22 including grants to counties or 23 other county-based human services 24 included under the Human Services 25 Block Grant Program, exclusive of 26 capital improvements.		
27 State appropriation.....		866,093,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for mental

1 health services:

2 (1) "Suicide Prevention."

3 Federal appropriation..... 10,436,000

4 For intellectual disabilities

5 - State centers.

6 State appropriation..... 111,110,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for cash

10 assistance:

11 (1) "Refugees and Persons

12 Seeking Asylum - Social

13 Services."

14 Federal appropriation..... 45,113,000

15 For supplemental grants to

16 aged, blind and disabled persons.

17 State appropriation..... 130,535,000

18 For medical assistance

19 payments - capitation plans. For

20 provision of outpatient services

21 and inpatient hospital services

22 to eligible persons enrolled in

23 an approved capitation plan.

24 State appropriation..... 3,614,505,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for medical

28 assistance - capitation plans:

29 (1) "Medical Assistance -

30 Capitation."

1 Federal appropriation..... 15,035,096,000
 2 For primary health care and
 3 preventive services for eligible
 4 medical assistance recipients in
 5 the fee-for-service delivery
 6 system.
 7 State appropriation..... 606,049,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for eligible
 11 medical assistance recipients in
 12 the fee-for-service delivery
 13 system:
 14 (1) "Medical Assistance -
 15 Fee-for-Service."
 16 Federal appropriation..... 2,094,129,000
 17 For payment to the Federal
 18 Government for the Medicare Drug
 19 Program.
 20 State appropriation..... 859,969,000
 21 For medical assistance -
 22 workers with disabilities.
 23 State appropriation..... 42,522,000
 24 For medical assistance
 25 payments to qualifying
 26 university-affiliated physician
 27 practice plans.
 28 State appropriation..... 9,706,000
 29 For medical assistance
 30 payments - hospital-based burn

1 centers.
2 State appropriation..... 3,975,000
3 For medical assistance
4 payments - critical access
5 hospitals.
6 State appropriation..... 11,364,000
7 For medical assistance
8 payments - obstetrics and
9 neonatal services.
10 State appropriation..... 2,986,000
11 For medical assistance
12 payments - trauma centers.
13 State appropriation..... 7,755,000
14 For medical assistance
15 payments to academic medical
16 centers.
17 State appropriation..... 22,111,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for medical
21 assistance payments to academic
22 medical centers:
23 (1) "Medical Assistance -
24 Academic Medical Centers."
25 Federal appropriation..... 26,738,000
26 For medical assistance -
27 transportation.
28 State appropriation..... 64,373,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance - transportation:
3 (1) "Medical Assistance -
4 Transportation."
5 Federal appropriation..... 92,264,000
6 For Children's Health
7 Insurance Program.
8 State appropriation..... 87,294,000
9 For medical assistance - long-
10 term living.
11 State appropriation..... 136,406,000
12 For medical assistance -
13 Community HealthChoices.
14 State appropriation..... 4,347,903,000
15 For long-term care - managed
16 care.
17 State appropriation..... 156,648,000
18 For intellectual disabilities
19 - community-based program, which
20 shall include grants to counties
21 for noninstitutional programs or
22 other county-based human services
23 included under the Human Services
24 Block Grant Program, exclusive of
25 capital improvements.
26 State appropriation..... 146,126,000
27 For intellectual disabilities
28 - intermediate care facilities.
29 State appropriation..... 151,892,000
30 For intellectual disabilities

1 - community waiver program.

2 State appropriation..... 2,112,142,000

3 For services to persons with
4 autism spectrum disorders,
5 including oversight, supportive
6 services and provider training.

7 State appropriation..... 29,375,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for services
11 to persons with autism spectrum
12 disorders:

13 (1) "Medical Assistance -
14 Autism Intervention Services."

15 Federal appropriation..... 41,277,000

16 For payments and services to
17 counties for children and youth
18 programs and for the care of
19 delinquent and dependent
20 children. This appropriation
21 funding level is sufficient for
22 an aggregate child welfare needs
23 based budget allocation for the
24 current fiscal year at
25 \$1,998,888,745. The department
26 may use up to \$44,237,925 of this
27 appropriation to fund contracts
28 for adoption services. The
29 department may also use funds
30 from this appropriation for

1 assistance to counties in meeting
 2 Federal reimbursement
 3 documentation requirements.
 4 State appropriation..... 1,482,362,000
 5 For the Nurse Family
 6 Partnership program.
 7 State appropriation..... 14,087,000
 8 For early intervention
 9 services.
 10 State appropriation..... 170,548,000

11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for early
 14 intervention services:

15 (1) "Education for Children
 16 with Disabilities - Early
 17 Intervention."

18 Federal appropriation..... 16,641,000

19 SUBPART E

20 TOBACCO SETTLEMENT FUND APPROPRIATIONS

21 Section 5131. Department of Human Services.

22 The following amounts are
 23 appropriated from the Tobacco
 24 Settlement Fund to the Department
 25 of Human Services for the prior

26 fiscal year: Federal State

27 For medical assistance -
 28 Community HealthChoices.

29 State appropriation..... 144,060,000

30 SUBPART H

1 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

2 Section 5161. Prior laws unaffected.

3 This part is not intended to be inconsistent with or to
4 repeal any provision of any act enacted at this or any prior
5 session of the General Assembly regulating the purchase of
6 supplies, the ordering of printing and binding, the purchase,
7 maintenance and use of automobiles, the method of making
8 payments from the State Treasury for any purpose or the
9 functioning of any administrative department, board or
10 commission.

11 Section 5162. Compliance with other law before funds available.

12 No appropriation made by this part to any department, board,
13 commission or agency of the Executive Department shall be
14 available unless and until the department, board, commission or
15 agency has complied with sections 615 and 616 of the act of
16 April 9, 1929 (P.L.177, No.175), known as The Administrative
17 Code of 1929.

18 Section 5163. Contracts prerequisite to encumbering or
19 committing funds.

20 Funds for the purchase of supplies, materials and equipment
21 shall not be deemed to be committed or encumbered until
22 contracts covering the purchase have been entered into with the
23 vendors.

24 Section 5164. Minority business set-asides.

25 (a) Duty to report.--Each department or other
26 instrumentality of the Commonwealth listed in this part
27 authorized to contract for buildings, highways, commodities,
28 equipment, supplies or services shall report to the General
29 Assembly all information pertinent to anticipated procurement
30 needs at the beginning of each fiscal year and each fiscal

1 quarter thereafter.

2 (b) Definition.--As used in this section, the term "minority
3 business" means a minority business enterprise as defined in the
4 act of July 22, 1974 (P.L.598, No.206), known as the
5 Pennsylvania Minority Business Development Authority Act.
6 Section 5165. Appropriation of funds from miscellaneous
7 sources.

8 In addition to the amounts appropriated by this part:

9 (1) Moneys received in payment for food and household
10 supplies furnished to employees and other persons, except
11 inmates, by an institution, and moneys received from the
12 proceeds from the sale of any products of the soil, meats,
13 livestock, timber or other materials sold by the department
14 shall be paid into the General Fund and are appropriated out
15 of the General Fund to the several respective institutions
16 for the operation and maintenance of the institutions.

17 (2) Moneys received from any other source, except the
18 Federal Government, as contributions for the programs
19 provided in this part or as payment for services or materials
20 furnished by one institution to another, except those
21 collections designated as revenues, shall be paid into the
22 General Fund and are appropriated out of the General Fund for
23 the purposes of the respective appropriations.

24 (3) Moneys received by a department or agency of the
25 Commonwealth from any other source, except the Federal
26 Government, as contributions or supplements to the department
27 or agency for a program or administration of an act included
28 in this part shall be paid into the General Fund and credited
29 to the appropriation for that program or administration of
30 that act.

1 Section 5166. Lapsing of unused funds.

2 Except as otherwise provided by law or by this section, that
3 part of all appropriations in this part unexpended, uncommitted
4 or unencumbered as of June 30, 2023, shall automatically lapse
5 as of that date.

6 PART LXI

7 SPECIAL PROVISIONS FOR FEDERAL FUNDS

8 FOR CURRENT FISCAL YEAR

9 Section 6101. General Fund repository for Federal funds.

10 Moneys received from the Federal Government as contributions
11 or supplements to the departments or agencies of the
12 Commonwealth or the programs provided in this act shall be paid
13 into the General Fund.

14 Section 6102. Limitation on encumbering or spending Federal
15 funds.

16 Federal funds shall be encumbered or spent only to the extent
17 that the money is estimated as being available during the fiscal
18 year of the Commonwealth.

19 Section 6103. Appropriation of prior unspent Federal funds.

20 (a) General rule.--Federal moneys that have been previously
21 appropriated by the General Assembly and authorized or allocated
22 by the Federal Government but remain unspent from the prior
23 fiscal year or previous fiscal years and will not be renewed for
24 the current fiscal year are appropriated.

25 (b) Department of Human Services.--The Federal
26 appropriations to the Department of Human Services include any
27 prior earnings that may be received during the current fiscal
28 year. In addition to the amounts specifically appropriated in
29 this act to the Department of Human Services, all moneys
30 appropriated from the Federal Government during a previous

1 fiscal year which are expected to be received as reimbursements
2 may be carried forward until the close of the current fiscal
3 year to the extent that obligations are carried forward. In
4 addition, reimbursements actually received to support the
5 obligations may also be carried forward.

6 Section 6104. Subgrants between Federal appropriations.

7 Subgrants may be made between Federal appropriations without
8 further approval of the General Assembly. The Secretary of the
9 Budget shall submit a list of subgrants to the chair and
10 minority chair of the Appropriations Committee of the Senate and
11 the chair and minority chair of the Appropriations Committee of
12 the House of Representatives quarterly. No subgrant to a State
13 agency, however, may be made from a restricted receipt account
14 without a specific appropriation by the General Assembly.

15 Section 6105. Utilization of emergency Federal funds.

16 (a) Natural disasters and civil disobedience.--Federal funds
17 available for costs and damages resulting from natural disasters
18 or civil disobedience may be added to an appropriation contained
19 in this act or to funds otherwise appropriated or may be used
20 for the purposes prescribed by the Federal Government.

21 (b) Other emergencies.--In addition to the moneys
22 appropriated by this act, moneys received from the Federal
23 Government for the purpose of disaster assistance or relief, or
24 other moneys received as a direct result of terrorist acts,
25 moneys for homeland security and defense and moneys for avian
26 flu/pandemic preparedness shall be paid into the General Fund
27 and are appropriated out of the General Fund to the departments,
28 boards, commissions or agencies designated by the Governor.

29 (c) Executive authorization.--In the event of an emergency
30 situation in which the General Assembly cannot act in sufficient

1 time, the Governor is authorized through executive authorization
2 to provide up to \$10,000,000 in Federal funds to alleviate the
3 emergency situation.

4 (d) Federal funding related to COVID-19 and the impact of
5 COVID-19.--The following apply to funds received from the
6 Federal Government for assistance with the response to the
7 COVID-19 pandemic and the economic impact of the COVID-19
8 pandemic:

9 (1) For Federal funds which are required by Federal law
10 to be allocated to a specific program which is in existence
11 prior to the effective date of this section, the Federal
12 funds are hereby appropriated to the program.

13 (2) For Federal funds which are required by Federal law
14 to be allocated by the Commonwealth according to a formula
15 mandated by Federal law, the Federal funds are hereby
16 appropriated for allocation according to the formula.

17 (3) All other Federal funds under this subsection shall
18 be deposited in the COVID-19 Response Restricted Account and
19 shall only be used upon appropriation by the General
20 Assembly.

21 (e) Definition.--For the purposes of this section,
22 "emergency" is defined as a situation in which there is a chance
23 of or which may result in substantial human suffering.

24 Section 6105.1. Federal funding relating to infrastructure.

25 The following apply to funds received from the Federal
26 Government for infrastructure projects:

27 (1) For Federal funds which are required by Federal law
28 to be allocated to a specific program which is in existence
29 prior to the effective date of this section, the Federal
30 funds are appropriated to the program.

1 (2) For Federal funds which are required by Federal law
2 to be allocated by the Commonwealth according to a formula
3 mandated by Federal law, the Federal funds are appropriated
4 for allocation according to the formula.

5 (3) All other Federal funds under this section shall be
6 deposited in the Federal Infrastructure Project Account and
7 shall only be used upon appropriation by the General
8 Assembly.

9 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

10 In accordance with Federal law which permits the transfer of
11 funds from the TANFBG to the CCDFBG and SSBG, the Department of
12 Human Services, upon approval of the Secretary of the Budget,
13 may transfer funds, provided that the transfer will not result
14 in a deficit in an appropriation from which funds are
15 transferred. The Secretary of the Budget shall provide 10 days'
16 prior notification of the transfer to the chair and the minority
17 chair of the Appropriations Committee of the Senate and the
18 chair and minority chair of the Appropriations Committee of the
19 House of Representatives.

20 PART LXXI
21 MISCELLANEOUS PROVISIONS
22 FOR CURRENT FISCAL YEAR

23 Section 7101. Prior laws unaffected.

24 This act is not intended to be inconsistent with or to repeal
25 any provision of any act enacted at this or any prior session of
26 the General Assembly regulating the purchase of supplies, the
27 ordering of printing and binding, the purchase, maintenance and
28 use of motor vehicles, the method of making payments from the
29 State Treasury for any purpose or the functioning of any
30 administrative department, board or commission.

1 Section 7102. Compliance with other law before funds available.

2 No appropriation made by this act to any department, board,
3 commission or agency of the Executive Department shall be
4 available unless and until the department, board, commission or
5 agency has complied with sections 615 and 616 of the act of
6 April 9, 1929 (P.L.177, No.175), known as The Administrative
7 Code of 1929.

8 Section 7103. Contracts prerequisite to encumbering or
9 committing funds.

10 Funds available to agencies, boards, departments, commissions
11 or other governmental entities under this act for the
12 procurement of supplies, services or construction shall not be
13 available for payment of or to be committed to or encumbered for
14 payment of the procurement unless and until the agency, board,
15 department or other governmental entity has complied with all of
16 the requirements applicable to the procurement that are
17 specified in 62 Pa.C.S. (relating to procurement) and in the
18 policies, procedures and regulations instituted in accordance
19 with 62 Pa.C.S.

20 Section 7104. Minority business set-asides.

21 (a) Duty to report.--Each department or other
22 instrumentality of the Commonwealth listed in Subpart A of Part
23 II authorized to contract for buildings, highways, commodities,
24 equipment, supplies or services shall report to the General
25 Assembly all information pertinent to anticipated procurement
26 needs at the beginning of each quarter during a fiscal year.

27 (b) Definition.--As used in this section, the term "minority
28 business" means a minority business enterprise as defined in the
29 act of July 22, 1974 (P.L.598, No.206), known as the
30 Pennsylvania Minority Business Development Authority Act.

1 Section 7105. Appropriation of funds from miscellaneous
2 sources.

3 In addition to the amounts appropriated by this act:

4 (1) Moneys received in payment for food and household
5 supplies furnished to employees and other persons, except
6 inmates, by an institution and moneys received from the
7 proceeds from the sale of products of the soil, meats,
8 livestock, timber or other materials sold by a department or
9 agency of the Commonwealth shall be paid into the General
10 Fund and are appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (2) Moneys received from any other source, except the
14 Federal Government, as contributions for the purposes
15 specified in the respective appropriations or as payment for
16 services or materials furnished by one institution to
17 another, except those collections designated as revenues,
18 shall be paid into the General Fund and are appropriated out
19 of the General Fund for the purposes of the respective
20 appropriations.

21 (3) Moneys received by a department or agency of the
22 Commonwealth from other sources, except the Federal
23 Government, as contributions or supplements to the department
24 or agency for a program or administration of an act included
25 in this act shall be paid into the General Fund and credited
26 to the appropriation for that program or administration of
27 the act.

28 Section 7106. Lapsing of unused funds.

29 (a) General rule.--Except as otherwise provided by law or by
30 this section, that part of all appropriations in this act

1 unexpended, uncommitted or unencumbered as of the close of the
2 current fiscal year shall automatically lapse as of that day.

3 (b) Exceptions.--The following shall be continuing
4 appropriations:

5 (1) The appropriation in section 236 to the Health Care
6 Cost Containment Council.

7 (2) The appropriation in section 241 to the Supreme
8 Court for the unified judicial system security program.

9 (3) The appropriations in Subpart C of Part II to the
10 General Assembly.

11 (4) The appropriations in Subpart D of Part II to the
12 Government Support Agencies.

13 (c) Nonapplicability.--This section does not apply to Part
14 LI.

15 Section 7107. Appellate courts appropriation contingency.

16 The appropriations in sections 241, 242 and 243 to the
17 Supreme, Superior and Commonwealth Courts, respectively, for
18 justice and judge expenses are contingent upon a vouchered
19 expense account plan being continued by the Supreme Court.

20 Section 7108. Transfer of excess funds.

21 The Governor may transfer moneys in funds receiving proceeds
22 of Commonwealth of Pennsylvania general obligation bonds in
23 excess of the amount necessary for the purposes for which the
24 bonds were issued to the appropriate sinking fund for payment of
25 debt service due on outstanding bonds. If the excess money,
26 together with any available balance, exceeds the amount of debt
27 service remaining to be paid, the money shall be transferred to
28 the General Fund or to the appropriate special fund responsible
29 for the debt service.

30 Section 7109. Transfers for government support agencies.

1 During the current fiscal year, any prior year amount
2 unexpended on the effective date of this section may, upon the
3 written concurrence of the President pro tempore of the Senate,
4 the Majority Leader of the Senate, the Speaker of the House of
5 Representatives and the Majority Leader of the House of
6 Representatives, be transferred between any of the following
7 accounts:

- 8 (1) Legislative Reference Bureau.
- 9 (2) Legislative Budget and Finance Committee.
- 10 (3) Legislative Data Processing Committee.
- 11 (4) Joint State Government Commission.
- 12 (5) Local Government Commission.
- 13 (6) Legislative Audit Advisory Commission.
- 14 (7) Center for Rural Pennsylvania.
- 15 (8) Commonwealth Mail Processing Center.
- 16 (9) Joint Legislative Air and Water Pollution Control
17 and Conservation Committee.
- 18 (10) Legislative Reapportionment Commission.
- 19 (11) Independent Regulatory Review Commission.
- 20 (12) Capitol Preservation Committee.
- 21 (13) Pennsylvania Commission on Sentencing.
- 22 (14) Host State Committee expenses - CSG.
- 23 (15) Restricted Account for Leave Payout Expenses.

24 Section 7110. Transfers for Legislative Reapportionment
25 Commission.

26 The appropriation in this act or in any other fiscal year to
27 the Legislative Reapportionment Commission remaining unexpended
28 and unencumbered on the effective date of this section may, upon
29 the written concurrence of the President pro tempore of the
30 Senate, the Majority Leader of the Senate, the Speaker of the

1 House of Representatives and the Majority Leader of the House of
2 Representatives, be transferred to any other account of the
3 Senate and the House of Representatives, as they deem necessary.
4 Section 7111. Administration of Human Services Block Grant.

5 The Department of Human Services shall allocate and disburse
6 appropriations in this act for the Human Services Block Grant
7 Program established under Article XIV-B of the act of June 13,
8 1967 (P.L.31, No.21), known as the Human Services Code, to
9 counties participating in that program. Each participating
10 county may adjust the expenditure of the county's Human Services
11 Block Grant Program allocation between those appropriations in
12 accordance with, and as authorized by, the applicable provision
13 of Article XIV-B of the Human Services Code.

14 PART LXXXI

15 MISCELLANEOUS PROVISIONS

16 Section 8101. (Reserved).

17 Section 8102. Effective date.

18 This act shall take effect July 1, 2023, or immediately,
19 whichever is later.